



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 17-378	<b>BoCC Approval Date</b> 4/19/2017	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Adult Residential Center & Service Center
<b>Grant Renewal: Previous IO#</b> 330156-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 33015-253	<b>Department/Division</b> Corrections/Public Safety	<b>Shopper(s)</b> Elaine Stull Wendy Eckerman Ginnette Gunnels Kimberly Lewis	<b>Approver(s)</b> Steven Stonehouse Chris Morales	<b>PPS Workflow Structure</b> JIAC/OPER/AISP/AR-SCYP
<b>Internal Order/Cost Center #</b> 330156-18	<b>Sub- Department</b> Adult			
<b>Functional Area #</b> 202	<b>Program Grouping</b> Adult Residential/SC Youth Program			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	1,199,452	
34226 - DRUG/ALCOHOL TX (SERVICES)	35,000	
34503 - BUILDING RENTALS	215,000	
34604 - COIN STATION COMMISSION	25,000	
39102 - TRANSFER IN-GRANT MATCH	250,000	

**Total** 1,724,452

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	1,478,514	
42204 - ELECTRICITY	47,000	
42205 - NATURAL GAS	6,000	
42206 - WATER/SEWER	15,000	
42207 - WASTE DISPOSAL	2,000	
42303 - UA CHARGES	15,000	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	500	
42306 - SHREDDING SERVICES	200	
42307 - COPIER CHARGES	780	
42308 - CLEANING SERVICES	8,000	
42310 - CONTRACTED MEALS	47,000	
42353 - Client TRANSPORTATION	5,000	
42391 - SAFETY AND SECURITY SERVICES	840	
42397 - Contract Management Services	5,450	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	9,000	
42412 - SOFTWARE/HARDWARE MAINTENANCE	6,000	
42413 - BUILDING Repairs	15,000	
42415 - GROUNDS MAINTENANCE	3,132	
42418 - Pest Control	300	
42501 - SEMINAR/TRAINING REGISTRATION FEES	750	
42502 - SUBSCRIPTION FEES	200	
42701 - Fleet Management Charges	18,500	
42901 - PRINTING	500	
42911 - TRAVEL EXPENSE	750	
42912 - Local Vicinity MILEAGE Reimbursement	486	
45101 - OFFICE SUPPLIES	5,000	
45102 - OPERATING SUPPLIES	5,000	
45105 - REPAIR PARTS-BLDG. & IMPROVEMENT	10,000	
45111 - TECHNOLOGY EQUIPMENT < \$10	3,000	
45113 - FURNITURE LESS THAN \$10	1,000	
45115 - CUSTODIAL SUPPLIES	7,000	
45117 - MEDICAL SUPPLIES (NON-DRUG)	5,300	
45301 - Postage/Shipping	250	
45401 - CLOTHING & LINEN	2,000	

**Total** 1,724,452

