



# Sedgwick County Budget Form

#### **Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders**

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
18-642	8/9/2018		Internet Crimes Against Children Grant '18

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> <b>17001-260</b>	<b>Department/Division</b> <b>Sheriff's Office</b>	<b>Shopper(s)</b> <b>Donita Jarrell</b>	<b>Approver(s)</b> <b>Richard Powell</b>	<b>PPS Workflow Structure</b> <b>HHB</b>
<b>Internal Order/Cost Center #</b> <b>170015-18</b>	<b>Sub- Department</b> <b>Investigations</b>			
<b>Functional Area #</b> <b>201</b>	<b>Program Grouping</b>			

### **Section 3: Financial Information for Accounting For Internal Order Period**

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>Total</b>	<b>294,577</b>
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	54,550	
41301 - FICA - OASDI Taxes	3,382	
41302 - FICA - HI Taxes	791	
41303 - HEALTH/LIFE INSURANCE Premiums	18,980	
41304 - RETIREMENT Contributions	12,072	
41305 - WORKERS COMPENSATION Premiums	851	
41306 - UNEMPLOYMENT TAXES	82	
41206 - Wireless Allowance	240	
42201 - TELEPHONE SERVICES	4,404	
42701 - Fleet Management Charges	5,280	
42703 - ADMINISTRATIVE CHARGES	21,238	
42908 - Grant Award	129,157	
42911 - TRAVEL EXPENSE	15,320	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,500	
45102 - OPERATING SUPPLIES	26,730	
<b>Total</b>	<b>294,577</b>	

#### **Section 4: Financial Information for Budget ( *Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior*)**

*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

<b>REVENUE:</b> Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget No adjustments needed

Total

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			No adjustments needed
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total

## Section 5: Position Management

*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

## **Continued: Positions**