

# Budget Form

## Sedgwick County Grants and Other Funding

Section 1: Budget Setup Information				
New Grant		X	Renewal	
Division:	Public Safety		Type of Funding (check appropriate box)	
Department:	Corrections	X	State Grant	
Grant Period:	7/1/2012 -6/30/2013		Federal Grant	
Title of Grant/Program	SFY13 JDFF		Federal/Pass-Thru State	
Date of BoCC Approval	5/30/2012		Other	
Section 2: SAP Setup Information				
Current Fund Center	33037-253		Req. Creator	Req Authorizer
Assign New Fund Center			Linda Hayes	Chris Morales
Old Internal Order	330376-12			Larry Ternes
New Internal Order	330376-13			
Functional Area	202			
Section 3: Financial Information				
Revenue	Commitment Item (3XXX)	Total Amount	Initial Budget Setup	
State Revenue - JJA	33320	\$108,000		
		\$0		
		\$0		
<b>Total</b>		<b>\$108,000</b>	\$	-
Expenditure	Commitment Item (4XXX)	Total Amount	Initial Budget Setup	
Commodities	<b>45000</b>	\$108,000	\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
<b>Total</b>		<b>\$108,000</b>	\$	-
Section 4: Position Management				
Name	Position #	FTE		
None				