

Budget Impact
1/1/16 - 12/31/16
10-Nov-15

Position	Classification	Grade	Salary	Benefits	Total
New	PT Administrative Support	Except	\$ 14,721	\$ 1,239	\$ 15,960
Cost					\$ 15,960

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2015 Compensation Plan

*** Planning information only**