

Sedgwick County Budget Form

Sed	gwick County Grants and Oth	ner Funding, New Fund Ce	nters/Cost Center/Interna	l Orders	
Section 1: New Grant/Grant	nt Renewal or Internal Ord	er Setup Information			
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Progra		
Grant Renewal: Previous IO#	Grant Period F 7/1/2014	From mm/dd/yyyy to 3/31/2015	Type of Funding Federal Grant Federal/Pass-Thru State	Check appropriate box by State Other	clicking)
Section 2: SAP (ECC) Set	up information				
Funds Center # New Internal Order/Cost Center # New	Department/Division Emergency Medical Service Sub- Department	Shopper(s) Paul Gibson Charles Fair	Approver(s) Scott Hadley Dennis Mauk	PPS Workflo	w Structure
Functional Area # 212 Section 3: Financial Inform Commitment Item entries must be by	Program Grouping nation for Accounting For In the specific number and description		ew internal order		
REVENUE: Commitment Item Number 33330 - State Revenue - KDOT		Internal Order Amount 527,2	Speci	ial Notes for Accounting	
Total		527,21	15		
EXPENDITURE: Commitment Item N 42412 - SOFTWARE/HARDWARE M 45111 - TECHNOLOGY EQUIPMENT	AINTENANCE	Internal Order Amount 16, 510,	476	ial Notes for Accounting	

Total 527,215

Section 4: Financial Information	on for Budget (Revenues Must Use	Exact Commitment Item Number	, Expenditures Use Superior)	
Budget impact entry is to outline the	e amount of change to the County Fisca	Budget Fund Center to be Workflo	wed to Budget by Department	
REVENUE: Commitment Item Numbe	er and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33330 - State Revenue - KDOT	-		527,215	-1
Total		-	527,215	
EXPENDITURE: Commitment Item N	Jumber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	varioer and Description	Current Teat Adjustment	Next Teal Adjustment	Special Notes for Budget
42000 Contractuals			16,476	
44000 Debt Service				
45000 Commodities 46000 Capital Improvements			510,739	
47000 Capital Equipment				
48000 Transfers Out				
Total			527,215	•
		-	321,213	
Section 5: Position Manage		L. I. C. I.	TC . I	1 1. C
	suring positions are 100% funded when ission of accompanying Personnel Actio			
1 1 3	J 1 2 0		J' J	0 1
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
		8		

Continued: Positions				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%

