

Report of Annual Expenditures 2018 Sedgwick County Townships

| Township | Date Submitted | EXPENDITURES by Fund | | | | | | | | | | Date Published | BUDGET by Fund | | | | | | | | | | Exceeds Budget Authority | Road Fund Differences | | |
|---------------|----------------|----------------------|----------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|----------------|----------------|----------------|-------------|-------------|-------------|-------------|--------------|--------------|--|--|--------------------------|-----------------------|--------|--------------|
| | | General | Road | Sp. Road | Sp. Mach. | Library | Fire | Bond & Int. | Cemetery | Improvement | FEMA | | General | Road | Sp. Road | Library | Fire | Bond & Int. | Cemetery | Improvement | | | | | | |
| Afton | 1/23/2019 | | \$134,155.00 | \$20,839.08 | | | | | | | \$12,679.17 | 1/31/19 | | \$134,155.00 | \$87,851.27 | | | | | | | | | | \$0.00 | |
| Attica | 1/19/2019 | | \$245,816.00 | | \$4,206.98 | | | | | | | 2/7/19 | | \$245,816.00 | | | | | | | | | | | | \$0.00 |
| Eagle | 1/9/2019 | \$33,686.02 | \$107,894.27 | | \$16,977.83 | | | | | | | 1/17/19 | \$33,700.00 | \$115,791.00 | | | | | | | | | | | | \$7,896.73 |
| Erie | 1/15/2019 | | \$85,357.00 | | | | | | | | \$46,437.67 | 1/31/19 | | \$85,357.00 | | | | | | | | | | | | \$0.00 |
| Garden Plain | 1/30/2019 | \$13,700.00 | \$194,000.00 | | \$42,024.32 | | | | | | \$53,854.39 | 2/14/19 | \$13,700.00 | \$194,000.00 | | | | | | | | | | | | \$0.00 |
| Grand River | 1/15/2019 | \$7,621.23 | \$159,294.36 | | \$50,920.94 | | \$15,736.00 | | | | \$13,696.70 | 1/24/19 | \$7,975.00 | \$182,918.00 | | | \$15,736.00 | | | | | | | | | \$23,623.64 |
| Grant | 1/24/2019 | \$16,050.00 | \$176,608.02 | | \$41,218.87 | | | | \$13,139.99 | | | 1/24/19 | \$16,050.00 | \$196,100.00 | | | | | \$98,876.00 | | | | | | | \$19,491.98 |
| Greeley | 1/15/2019 | \$22,274.04 | \$88,102.83 | | \$18,258.50 | \$6,678.04 | \$13,088.13 | | | | | 1/24/19 | \$28,900.00 | \$90,093.00 | | \$7,500.00 | \$13,500.00 | | | | | | | | | \$1,990.17 |
| Gypsum | 1/9/2019 | | \$211,654.14 | | \$20,694.08 | | | | | | | 3/7/19 | | \$214,818.00 | | | | | | | | | | | | \$3,163.86 |
| Illinois | 3/14/2019 | | \$235,822.20 | | | | | | | | \$3,500.00 | 3/21/19 | | \$242,055.00 | | | | | | | | | | | | \$6,232.80 |
| Kechi | 1/24/2019 | \$29,294.50 | \$160,228.68 | | \$112,267.34 | | | | \$240,389.07 | | | 1/24/19 | \$29,300.00 | \$194,721.00 | | | | | \$280,596.00 | | | | | | | \$34,492.32 |
| Lincoln | 1/31/2019 | | \$143,475.62 | | \$10,764.04 | | | | | | \$10,416.21 | 3/21/19 | | \$143,492.00 | | | | | | | | | | | | \$16.38 |
| Minneha | 1/24/2019 | \$763,882.81 | \$1,100,407.12 | | | | | \$85,869.15 | | \$700,820.61 | | 1/30/19 | \$788,321.00 | \$1,138,547.00 | | | | \$86,815.00 | | \$700,821.00 | | | | | | \$38,139.88 |
| Morton | 2/26/2019 | \$13,000.00 | \$165,048.00 | | | \$1,631.19 | \$13,076.00 | \$14,476.25 | | | | | \$13,000.00 | \$173,808.00 | | \$2,000.00 | \$13,066.00 | \$14,475.00 | | | | | | | | \$8,760.00 |
| Ninnescah | 1/17/2019 | \$31,319.11 | \$130,002.26 | | \$25,543.83 | | \$62,298.00 | | | | \$41,656.17 | 2/28/19 | \$34,700.00 | \$130,045.00 | | | \$62,298.00 | | | | | | | | | \$42.74 |
| Ohio | 1/28/2019 | | \$224,390.00 | | \$166,048.88 | | | | | | \$20,165.21 | | | \$224,390.00 | | | | | | | | | | | | \$0.00 |
| Park | 2/4/2019 | \$20,310.26 | \$133,578.25 | | | | | | | | | | \$41,500.00 | \$139,500.00 | | | | | | | | | | | | \$5,921.75 |
| Payne | 1/15/2019 | \$46,200.00 | \$149,272.40 | | \$15,726.75 | | | | | | \$127,978.95 | 1/17/19 | \$46,200.00 | \$238,000.00 | | | | | | | | | | | | \$88,727.60 |
| Riverside | 2/4/2019 | | \$341,075.51 | | | | | | | | | 2/6/19 | | \$642,569.00 | | | | | | | | | | | | \$301,493.49 |
| Rockford | 1/19/2019 | | \$324,392.34 | | | | | | | | | 3/6/19 | | \$328,000.00 | | | | | | | | | | | | \$3,607.66 |
| Salem | 1/31/2019 | | \$356,546.00 | | | | | | | | \$53,298.39 | 2/7/19 | | \$356,546.00 | | | | | | | | | | | | \$0.00 |
| Sherman | 1/9/2019 | \$5,167.91 | \$97,158.79 | \$60,653.30 | | | | | | | | 1/17/19 | \$6,350.00 | \$100,154.00 | | | | | | | | | | | | \$2,995.21 |
| Union | 1/30/2019 | \$23,067.48 | \$138,011.98 | | | \$41,871.00 | \$85,200.00 | | | | | | \$25,000.00 | \$144,967.00 | | \$42,400.00 | \$87,249.00 | | | | | | | | | \$6,955.02 |
| Valley Center | 1/28/2019 | \$9,100.00 | \$162,758.00 | | | | | | | | | 1/31/19 | \$9,100.00 | \$162,758.00 | | | | | | | | | | | | \$0.00 |
| Viola | 1/31/2018 | \$19,036.77 | \$52,942.40 | | | \$2,652.99 | | | | | | 2/14/19 | \$21,960.00 | \$103,518.00 | | \$2,721.00 | | | | | | | | | | \$50,575.60 |
| Waco | 1/30/2019 | | \$163,301.00 | | \$34,203.00 | | | | | | \$18,175.24 | 2/7/19 | | \$163,301.00 | | | | | | | | | | | | \$0.00 |

\$5,481,292.17

\$6,085,419.00