

Budget Impact
Aging - Van Driver
11/16/2011- 12/31/2011
7-Oct-11

Classification	Range	Salary	Benefits	Total
Van Driver	B115	\$4,920	\$1,680	\$6,600
Cost				\$6,600

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2011 Compensation Plan

* Planning information only

Budget Impact
Aging - Van Driver
1/1/12- 12/31/2012
7-Oct-11

Classification	Range	Salary	Benefits	Total
Van Driver	B115	\$23,256	\$17,237	\$40,493
Cost				\$40,493

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2011 Compensation Plan

* Planning information only