

**Budget Impact**  
**December 1, 2016 - December 31, 2016**  
**31-Oct-16**

<b>Position</b>	<b>Classification</b>	<b>Grade</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
<b>Current</b>					
20007427	Traffic Assistant	118	\$ 2,210	\$ 1,799	\$ 4,009
<b>Cost</b>					
				\$	<b>4,009</b>

**Budget Impact**  
**January 1, 2017 - December 31, 2017**  
**31-Oct-16**

<b>Position</b>	<b>Classification</b>	<b>Grade</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
<b>Current</b>					
20007427	Traffic Assistant	118	\$ 26,520	\$ 21,589	\$ 48,109
<b>Cost</b>					
				\$	<b>48,109</b>

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2016 Compensation Plan**

**\* Planning information only**

