

Budget Impact
December 1, 2016 - December 31, 2016
31-Oct-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20007427	Traffic Assistant	118	\$ 2,210	\$ 1,799	\$ 4,009
Cost					\$ 4,009

Budget Impact
January 1, 2017 - December 31, 2017
31-Oct-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20007427	Traffic Assistant	118	\$ 26,520	\$ 21,589	\$ 48,109
Cost					\$ 48,109

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

*** Planning information only**

