

FY13 State Block Grant Supplemental Application


Judicial District 18

Please indicate the proposed use(s) of the Judicial District’s allocation from the legislature’s new appropriation for tertiary prevention programs for FY13:

- Decline:** The judicial district does not have a previous, existing or new tertiary prevention program(s) for which the new prevention allocation can or will be utilized in FY13. (Supplement A must be completed)
- Existing Tertiary Prevention Program(s):** Some or all of the additional prevention allocation has been apportioned to a tertiary prevention program(s) that was already funded in the original FY13 State Block Grant Application. (Supplement B must be completed for each existing program receiving additional funding)
- New Tertiary Prevention Program(s):** Some or all of the additional prevention allocation has been apportioned to a tertiary prevention program(s) that was not already funded in the original FY13 State Block Grant Application. This would include tertiary prevention programs that were funded in previous fiscal years but not in the FY13 State Block Grant Application. (Supplement C must be completed for each new program receiving funding from the new prevention allocation)

Chairperson, Juvenile Corrections Advisory Board

Name: Terri S. Moses
(Please Print First Name and Last Name)

Signature:  Date: 7-13-12

Chairperson, Board of County Commissioners

Name: Tim R. Norton
(Please Print First Name and Last Name)

Signature: _____ Date: _____

Submission of the supplemental application signed by county officials serves as certification to JJA that the supplemental application is complete; all submitted program requests were reviewed and those review documents remain on file for review; all applicable laws, standards, Financial Rules and Guidelines for Grantees requirements and grant conditions are being adhered to by the Administrative County and their sub-grantees; the Financial Rules and Guidelines for Grantees and any training necessary have been provided to each sub-grantee by the Administrative County.

Upon final approval by the Commissioner of JJA, these supplemental documents will be combined with the original completed FY13 SBG Application documents resulting in one final FY13 approved application.

SUPPLEMENT B – Existing Prevention Programs Receiving Additional FY13 Tertiary Prevention Allocation

Please provide all the requested information for each FY13 tertiary prevention program that will receive additional funding.

Judicial District: 18

Program Name: D.A.'s Juvenile Intervention Program

Program Number: P1318-11

Total of Additional Allocation: \$51,859

Total FY13 Program Allocation: \$209,708

Please indicate one or more areas the program will experience increases due to the additional funding. For each selected item, please provide a brief explanation of the change.

Number of youth to be served in FY13: The number of clients served in SFY13 will increase by 85 clients with funding for one juvenile coordinator position.

Services Provided:

Geographic Area to be Served:

Will the program's outcomes be affected by the additional funding?:

Yes, please explain: The goal to serve 305 juvenile offenders in SFY13 will increase to 390.

No

If the program also serves primary and/or secondary populations, **please explain how** the tertiary youth and services will be tracked to ensure the additional allocation is applied as intended.

This program serves tertiary youth.

Judicial District: 18

Program Name: Detention Advocacy Service

Program Number: P1318-7

Total of Additional Allocation: \$107,617

Total FY13 Program Allocation: \$167,327

Please indicate one or more areas the program will experience increases due to the additional funding. For each selected item, please provide a brief explanation of the change.

- Number of youth to be served in FY13:** An additional 243 youth can be served in SFY13 by allocating funds to the case management component of the program (159 youth will be offered case management services and 84 youth will be offered short term services).
- Services Provided:** The *attorney services component* of the Detention Advocacy Service Program was funded by the State Block Grant in SFY12 and was included in the initial SFY13 grant application. The additional funding is allocated to the *case management component* which includes five basic case management services and short term intervention services.

The target population for case management consists of youth who are incarcerated in the Sedgwick County Juvenile Detention Facility. Case management services are offered when the reason for detention presents a reasonable likelihood those services could expedite release. Program participants are either low-income or minority youth. Priority for case management services is given to minority youth. Advocates develop a supervision plan for case management targeting Risk / Need factors as indicated in the YLS/CMI screening tool or the JIAC Brief Screening tool. Case management services include:

- Detention intervention by advocating for alternative releases from detention, including but not limited to developing release plans.
- Acting as a support system to educate and assist the client and family through the court process.
- Minimal financial assistance to enable client to take care of court ordered tasks (such as tuition for GED tests, bus passes to attend court or substance abuse treatment) and reward incentives.
- Monitoring youth to make sure they are abiding by their bond conditions.
- Referrals to community resources as needed.

The target population for short term services consists of youth who are detained but services could provide their release to be expedited or services would prevent detention. Short term intervention services will be provided to program eligible youth who remain detained or who are receiving traditional case management services through other agencies. These youth are in need of specific services that could possibly expedite their release from detention or prevent their return to detention. Short term services are generally categorized as: detention intervention services, financial assistance, support services, support services for sex offenders, or a combination of these services. Short term services include:

- Educating and guiding the youth and family through the legal process.
- Acting as a mentor to the youth while they are at the Juvenile Detention Facility.
- Advocating for the youth's release to a less restrictive environment through release plans, population meetings or other avenues.
- Providing youth with financial assistance for telephone installation services, bus passes, initial GED fees, clothing to return to school, and other means necessary to ensure they are viable candidates for release. This also includes providing financial assistance to youth receiving case management through other agencies but where failure to take care of a court ordered task will cause them to be detained.

Geographic Area to be Served:

Will the program's outcomes be affected by the additional funding?:

Yes, please explain: *Please see the outcome statements on the following page. The Detention Advocacy Service Program is an existing program receiving additional funding. The program (the attorney services component) was already funded in the original SFY13 State Block Grant Application. The case management component was funded in previous fiscal years but was not included in the SFY13 State Block Grant Application.*

No

If the program also serves primary and/or secondary populations, **please explain how** the tertiary youth and services will be tracked to ensure the additional allocation is applied as intended.

This program serves tertiary youth.

OUTCOME STATEMENTS

Process Outcome Statement (What will the program change and by how much?)

To increase by 1% (from 241 to 243) in SFY13, the number of minority and low-income youth in secure detention who receive case management services (159 youth) and short-term intervention services (84 youth), as measured by program participation records maintained by Kansas Legal Services.

How will the change be measured and what data will be used? By program participation records maintained by Kansas Legal Services.

By when will it change? By the end of SFY13.

What is the baseline? It is projected that 241 youth will receive case management and short-term intervention services in SFY12. The projection was calculated as follows: 231 youth served as of 6/14/12 (through County Crime Prevention Funding). Therefore, $231 / 11.5 = 20.1$ and $20.1 \times 12 = 241$. The split for services is 65% case management and 35% short term services.

Behavior Outcome Statement (What will the program change and by how much?)

To increase by 1% (from 89% to 90%) in SFY13, the percentage of program participants who do not return to the Juvenile Detention Facility (JDF) during case management, as measured by JDF admission records.

How will the change be measured and what data will be used? By juvenile records compiled by the Sedgwick County Department of Corrections. Specifically, the Juvenile Information Management System (web JIMS application) database, maintained by the Sedgwick County Department of Corrections, is utilized to obtain admissions to the Juvenile Detention Facility for program youth for the relevant time period.

By when will it change? By the end of SFY13.

What is the baseline? During SFY11, 89% of the program participants did not return to JDF during case management services as measured by JDF admission records.