

<b>Division/ Department</b>	<b>Title Change From</b>	<b>Range Change</b>	<b>New Pay</b>	<b>Percent Increase</b>	<b>Annualized Budget Impact</b>	<b>Notes</b>
Public Safety/ Emergency Communications	Emergency Service Dispatcher II to Emergency Communication Supervisor	121 to 124	\$ 35,526.00	10%	\$ 1,788.00	An evaluation of Dispatcher II's receiving Lead Worker pay revealed that they are performing the duties of a Supervisor. If approved, this reclassification will eliminate Lead Worker pay (\$1.00/hr) for two employees, the other four employees receiving Lead Worker are in QA and their Lead pay will end through attrition.
Public Safety/ Emergency Communications	Emergency Service Dispatcher II to Emergency Communication Supervisor	121 to 124	\$40,813	4%	\$ 216.00	An evaluation of Dispatcher II's receiving Lead Worker pay revealed that they are performing the duties of a Supervisor. If approved, this reclassification will eliminate Lead Worker pay (\$1.00/hr) for two employees, the other four employees receiving Lead Worker are in QA and their Lead pay will end through attrition.
Human Resources	Management Analyst I	126	\$ 45,344.00	10%	\$ 4,898.00	The duties of ADA Coordinator will be added to this role in May. This position will work with the employee and department on required ADA accommodations in addition to their current duties of FMLA administration. Currently these duties are performed by retiring HR Manager Robbie Berry.