

**One Stop Shop Project Budget  
Amerigroup Foundation**

**DESCRIPTION**

**COST**

Outside Evaluation:

Dr. Jodie Beeson, WSU School of  
Community Affairs: \$100 per hour X  
estimated 100 hours

\$ 10,000.00

Phase I A/E (Architectural/Engineering):

The approximate costs to begin Phase I  
of A/E to include a Schematic Design  
Layout and the Opinion of Probable  
costs

\$ 6,000.00

Kansas Small Business Development

Center:

Business Plan Development

\$ 3,000.00

Printing:

The costs to print quality materials  
detailing the OSS project

\$ 4,000.00

**TOTAL GRANT REQUEST**

**\$ 23,000.00**