

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division: CFH  
 Department: Healthy Babies  
 Grant Period: From: 07/01/2011 To: 06/31/2012  
 Title of Grant/Program: PREP contract with USD 259

Type of Funding (check appropriate box)  
 State Grant  Other  
 Federal Grant  
 Federal/Pass-Thru State

SAP Set up information

Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
38114-274	381145-12	402	Lisette Foster Lisa Avila	Lucretia Burch Bill Farney Brad Ashens

BOCC Approval Date Level I →

Grants Comm. Approval Date Level II & III →

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Federal	33540	49360
<b>Total</b>		<b>49360</b>

Expenditure	Commitment Item (4XXX)	Budgeted Amount
Other Prof Services	42398	49,360
<b>Total</b>		<b>49,360</b>

### Section 3: Position Management

Position Number	Name