

Chart 1

Grant Application by Category

| <u>Category Number and Grant Name</u> | <u>2013 Award</u> | <u>2014 Request</u> | <u>\$ Change</u> | <u>% Change</u> |
|--|--------------------|---------------------|------------------|-----------------|
| (#1) State Formula Block Grant | \$314,671 | \$346,170 | \$31,499 | 10.0% |
| (#2) Chronic Disease Risk Reduction | \$106,414 | \$134,257 | \$27,843 | 26.2% |
| (#5) Family Planning | \$231,976 | \$355,389 | \$123,413 | 53.2% |
| (#17) Maternal & Child Health | \$581,317 | \$581,317 | \$0 | 0.0% |
| (#24) Personal Responsibility Education Program | \$158,445 | \$158,445 | \$0 | 0.0% |
| (#34) Immunization Action Plan | \$61,720 | \$61,720 | \$0 | 0.0% |
| (#35) WIC Immunization Action Plan | \$75,557 | \$75,557 | \$0 | 0.0% |
| Two Sexually Transmitted Disease (STD) related Grants: | | | | |
| (#16) AIDS/STD Disease Intervention & Prevention | \$150,612 | \$178,265 | \$27,653 | 18.4% |
| (#20) HIV Aids Testing & Counseling Opt Out | \$34,081 | \$36,253 | \$2,172 | 6.4% |
| <u>Totals</u> | <u>\$1,714,793</u> | <u>\$1,927,373</u> | <u>\$212,580</u> | <u>12.4%</u> |

Chart 2 Match Information by Category

| <u>Grant Name:</u> | <u>CDRR #2</u> | <u>FAMILY PLANNING #5</u> | <u>MCH #17</u> |
|--------------------------------------|--|-------------------------------|-------------------------|
| Requested Amount: | \$134,257 | \$355,389 | \$581,317 |
| <u>Match Requirement:</u> | 25% - *\$38,005 | 40% - \$142,156 | 40% - \$232,527 |
| <u>Available Hard Match:</u> | \$20,618 | \$142,156 | \$115,979 |
| <u>Available Soft Match:</u> | <u>\$17,387</u> | <u>\$----0----</u> | <u>\$116,548</u> |
| <u>AVAILABLE MATCH TOTAL:</u> | \$38,005 | \$142,156 | \$232,527 |
| <u>Hard Match Source:</u> | 38005-110 | 38010-110 | 38017-110 |
| <u>Soft Match Source:</u> | Indirect Charges & TFW volunteer hours | N/A | Volunteer Dentist Hours |

*includes \$4,441 in soft match from TFW hours and indirect charges