

SCOAP Program Expansion

ORIGINAL ESTIMATE DATED

September, 2012

Source of estimate: Project Svcs and Vendor Quotes

			Assume Construction in Year				
			2012	2013	2014	2015	2016
CONSTRUCTION							
	general contractor		48,095	48,095	48,095	48,095	48,095
	inflation percent/year	5.0%	0	2,405	4,930	7,581	10,365
		sub-total	48,095	50,500	53,025	55,676	58,460
	building permit		505	524	545	566	589
46	construction total		48,600	51,024	53,569	56,242	59,048
OWNER'S COST							
46	architect		12,496	12,497	12,497	12,497	12,497
46	plan review		278	288	300	311	324
46	project contingency	16%	7,776	8,164	8,571	8,999	9,448
46	printing	\$500 0.0%	500	500	500	500	500
45	furniture	\$0 0.0%	0	0	0	0	0
45	equipment	\$0 0.0%	0	0	0	0	0
46	signage	\$0 0.0%	0	0	0	0	0
45	computer	\$0 0.0%	0	0	0	0	0
45	phone	\$0 0.0%	0	0	0	0	0
46	movers	\$350 0.0%	350	350	350	350	350
46	other	0.0%	0	0	0	0	0
		sub-total	21,400	21,799	22,218	22,657	23,119
	Project Total		\$69,999	\$72,823	\$75,787	\$78,899	\$82,167

Expenditure Commitment Items					
Commodities 45000	0	0	0	0	0
Capitol Improvements 46000	69,999	72,823	75,787	78,899	82,167
Equipment 47000	0	0	0	0	0

General Contractor Breakdown:

Sprinkler System	25704
Sprinkler electric	4000
Shower Room	8391
Fire Pull Stations, Horns, Strobes	5000
Misc GC Work - (paint, patch, etc)	5000
	<u>\$ 48,095</u>