

**Budget Impact**  
**May 30, 2017 - December 31, 2017**  
**1-May-17**

<b>Position</b>	<b>Classification</b>	<b>Grade</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
<b>Current</b>					
20007910	MABCD Director (Minimum Salary)	143	\$ 54,869	\$ 19,425	\$ 74,293
	MABCD Director (Proposed Salary)	143	\$ 68,558	\$ 21,781	\$ 90,339
<b>Cost</b>					<b>\$ 16,046</b>

**Budget Impact**  
**January 1, 2018 - December 31, 2018**  
**1-May-17**

<b>Position</b>	<b>Classification</b>	<b>Grade</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
<b>Current</b>					
20007910	MABCD Director (Minimum Salary)	143	\$ 92,038	\$ 33,141	\$ 125,180
	MABCD Director (Proposed Salary)	143	\$ 115,000	\$ 37,094	\$ 152,094
<b>Cost</b>					<b>\$ 26,914</b>

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2017 Compensation Plan**

**\* Planning information only**