**FY 2019**
**PERSONNEL BUDGET NARRATIVE**
**SEDGWICK COUNTY DIVISION OF CORRECTIONS**

**FTE totals are to be reported as a percent (i.e. 0.50 for 50%, 0.75 for 75%, 1.00 for 100%, etc.).** For example, if 50% of an ISO's work time is spent on Adult Supervision duties and 50% is spent on Juvenile Supervision duties you would report .5 in the CC FTE column and .5 in the JUV FTE column. If you have **part-time employee(s)**, the FTE is calculated by taking the average hours worked per week divided by 40. So if an ISO averages 15 hours per work week, you would calculate the FTE by dividing 15 by 40

| TOTAL PERSONNEL | |
|---|---|
| 2,677,434.30 | 1,334,987.16 |
| Current | Current |
| Juv Allocation | Non grant funds |

**PERSONNEL SECTION**

**1A ADMIN PERSONNEL**

| Name | CC FTE | JUV FTE | New Staff | Position Description | Total Annual Salary | CC Funds (adult) | BH Funds (adult) | JIAS | JISP | CM | IIP | PREV PROGRAM 1918-7 | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Glenda Martens | | 0.16 | | Director | $90,089.00 | $21,621.36 | | $3,603.56 | $3,603.56 | $7,207.12 | | | | | | | | | | $54,053.40 | $90,089.00 |
| Steve Stonehouse | | 0.3 | | Deputy Director of Juvenile Servi | $84,362.00 | $0.00 | | $8,436.20 | $8,436.20 | $8,436.20 | | | | | | | | | | $59,053.40 | $84,362.00 |
| Chris Morales | | 0.16 | | Deputy Director of Administrative | $83,165.00 | $19,959.60 | | $3,326.60 | $3,326.60 | $6,653.20 | | | | | | | | | | $49,282.80 | $82,548.80 |
| Christine Collins-Thoman | | 0.16 | | Program Manager | $69,206.00 | $16,609.44 | | $2,768.24 | $2,768.24 | $5,536.48 | | | | | | | | | | $41,523.60 | $69,206.00 |
| Mario Salinas | | 0.16 | | Administrative Manager & PREA | $58,080.00 | $13,939.20 | | $2,323.20 | $2,323.20 | $4,646.40 | | | | | | | | | | $34,848.00 | $58,080.00 |
| Mary Fulghum | | 0.16 | | Administrative Officer | $54,225.00 | $13,014.00 | | $2,169.00 | $2,169.00 | $4,338.00 | | | | | | | | | | $32,535.00 | $54,225.00 |
| Elaine Stull | | 0.16 | | Administrative Assistant | $36,851.00 | $8,844.24 | | $1,474.04 | $1,474.04 | $2,948.08 | | | | | | | | | | $22,110.60 | $36,851.00 |
| Wendy Eckerman | | 0.16 | | Administrative Assistant | $42,350.00 | $10,164.00 | | $1,694.00 | $1,694.00 | $3,388.00 | | | | | | | | | | $25,410.00 | $42,350.00 |
| Ginnette Gunnels | | 0.16 | | Administrative Assistant | $44,603.00 | $10,704.72 | | $1,784.12 | $1,784.12 | $3,568.24 | | | | | | | | | | $26,761.80 | $44,603.00 |
| Kimberly Lewis | | 0.16 | | Administrative Assistant | $31,089.00 | $7,461.36 | | $1,243.56 | $1,243.56 | $2,487.12 | | | | | | | | | | $18,653.40 | $31,089.00 |
| Bobbi Meairs | | 0.16 | | Senior Customer Support Analys | $54,143.00 | $12,994.32 | | $2,165.72 | $2,165.72 | $4,331.44 | | | | | | | | | | $32,485.80 | $54,143.00 |
| Bridgette Franklin | | 0.16 | | Professional Development Manag | $74,908.00 | $17,977.92 | | $2,996.32 | $2,996.32 | $5,992.64 | | | | | | | | | | $44,944.80 | $74,908.00 |
| Jodi Tronsgard | | 0.3 | | Administrative Manager | $65,012.00 | | | $19,503.60 | | | | | | | | | | | | $45,508.40 | $65,012.00 |
| Jennise Jenkins | | 1 | | Juvenile Field Services Administ | $69,976.00 | | | | $20,992.80 | $48,983.20 | | | | | | | | | | $0.00 | $69,976.00 |
| Mae Williams | | 0.16 | | Executive Officer | $41,577.12 | $9,978.51 | | $1,663.08 | $1,663.08 | $3,326.18 | | | | | | | | | | $24,946.27 | $41,577.12 |
| David Riddle | | 1 | | Office Specialist | $26,864.00 | | | | $8,059.20 | $18,804.80 | | | | | | | | | | $0.00 | $26,864.00 |
| Hannah Hurley | | 1 | | Office Specialist | $26,337.15 | | | | $7,901.14 | $18,436.01 | | | | | | | | | | $0.00 | $26,337.15 |
| Vacant - Administrative Specialist | | 0.4 | | Administrative Specialist | $34,862.88 | | | | $4,183.54 | $9,761.61 | | | | | | | | | | $20,917.73 | $34,862.88 |
| Glenda Leonard | | 0.02 | | Administrative Assistant II | $67,800.00 | | | | | | | $1,356.00 | | | | | | | | $66,444.00 | $67,800.00 |
| Kellie Hogan | | 0.01 | | Assistant Manager Attorney | $69,150.00 | | | | | | | $691.50 | | | | | | | | $68,458.50 | $69,150.00 |
| Stacy Garrett | | 0.16 | | Administrative Coordinator | $53,807.29 | $12,913.75 | | $2,152.29 | $2,152.29 | $4,304.59 | | | | | | | | | | $32,284.37 | $53,807.29 |
| Lanora Franck | | 0.25 | | Juvenile Justice Liaison | $60,151.61 | $15,037.90 | | $4,210.61 | $4,210.61 | $6,616.68 | | | | | | | | | | $45,113.71 | $75,189.51 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |

| Name | CC FTE | JUV FTE | New Staff | Salary Details | Salary | CC Funds (adult) | BH Funds (adult) | JIAS | JISP | CM | IIP | PREV PROGRAM 1918-7 | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Glenda Martens | 0 | 0.16 | 0 | Salary | 90,089.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 1,340.52 | $ - | $ 223.42 | $ 223.42 | $ 446.84 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,351.31 | $ 5,585.52 |
| | | | | FICA Medicare | 1.45% | $ 313.51 | $ - | $ 52.25 | $ 52.25 | $ 104.50 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 783.77 | $ 1,306.29 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 2,177.27 | $ - | $ 362.88 | $ 362.88 | $ 725.76 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 5,443.18 | $ 9,071.96 |
| | | | | State Unemployment | 0.22% | $ 47.57 | $ - | $ 7.93 | $ 7.93 | $ 15.86 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 118.92 | $ 198.20 |
| | | | | State Workman's Comp | 1.87% | $ 404.32 | $ - | $ 67.39 | $ 67.39 | $ 134.77 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,010.80 | $ 1,684.66 |
| | | | | Health/Dental/Life Insurance | 12,892.00 | $ 3,094.08 | $ - | $ 123.76 | $ - | $ 9.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,227.74 |
| | | | | Health Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Steve Stonehouse | 0 | 0.3 | 0 | Salary | 84,662.00 | 0.00% | 0.00% | 10.00% | 10.00% | 10.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 70.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ 524.90 | $ 524.90 | $ 524.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,674.33 | $ 5,249.04 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ 122.76 | $ 122.76 | $ 122.76 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 859.32 | $ 1,227.60 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 852.55 | $ 852.55 | $ 852.55 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 5,967.82 | $ 8,525.46 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ 18.63 | $ 18.63 | $ 18.63 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 130.38 | $ 186.26 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 158.32 | $ 158.32 | $ 158.32 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,108.23 | $ 1,583.18 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ 1,869.30 | $ 1,869.30 | $ 1,869.30 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 13,085.10 | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 300.00 | $ - | $ - | $ 30.00 | $ 30.00 | $ 30.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 210.00 | $ 300.00 |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Chris Morales | 0 | 0.16 | 0 | Salary | 83,165.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 59.26% | 99.26% |
| | | | | FICA Social Security | 6.20% | $ 1,237.50 | $ - | $ 206.25 | $ 206.25 | $ 412.50 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,055.53 | $ 5,118.03 |
| | | | | FICA Medicare | 1.45% | $ 289.41 | $ - | $ 48.24 | $ 48.24 | $ 96.47 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 714.60 | $ 1,196.96 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 2,009.93 | $ - | $ 334.99 | $ 334.99 | $ 669.98 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,962.78 | $ 8,312.66 |
| | | | | State Unemployment | 0.22% | $ 43.91 | $ - | $ 7.32 | $ 7.32 | $ 14.64 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 108.42 | $ 181.61 |
| | | | | State Workman's Comp | 1.87% | $ 373.24 | $ - | $ 62.21 | $ 62.21 | $ 124.41 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 921.59 | $ 1,543.66 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ 4,486.32 | $ - | $ 747.72 | $ 747.72 | $ 1,495.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 11,077.30 | $ 18,554.50 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Christine Collins-Thoman | 0 | 0.16 | 0 | Salary | 69,206.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 1,029.79 | $ - | $ 171.63 | $ 171.63 | $ 343.26 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,574.46 | $ 4,290.77 |
| | | | | FICA Medicare | 1.45% | $ 240.84 | $ - | $ 40.14 | $ 40.14 | $ 80.28 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 602.09 | $ 1,003.49 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,672.57 | $ - | $ 278.76 | $ 278.76 | $ 557.52 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,181.43 | $ 6,969.04 |
| | | | | State Unemployment | 0.22% | $ 36.54 | $ - | $ 6.09 | $ 6.09 | $ 12.18 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 91.35 | $ 152.25 |
| | | | | State Workman's Comp | 1.87% | $ 310.60 | $ - | $ 51.77 | $ 51.77 | $ 103.53 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 776.49 | $ 1,294.15 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ 1,547.04 | $ - | $ 257.84 | $ 257.84 | $ 515.68 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,867.60 | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Mario Salinas | 0 | 0.16 | 0 | Salary | 58,080.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 864.23 | $ - | $ 144.04 | $ 144.04 | $ 288.08 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,160.58 | $ 3,600.96 |
| | | | | FICA Medicare | 1.45% | $ 202.12 | $ - | $ 33.69 | $ 33.69 | $ 67.37 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 505.30 | $ 842.16 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,403.68 | $ - | $ 233.95 | $ 233.95 | $ 467.89 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,509.19 | $ 5,848.66 |
| | | | | State Unemployment | 0.22% | $ 30.67 | $ - | $ 5.11 | $ 5.11 | $ 10.22 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 76.67 | $ 127.78 |
| | | | | State Workman's Comp | 1.87% | $ 260.66 | $ - | $ 43.44 | $ 43.44 | $ 86.89 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 651.66 | $ 1,086.10 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ 4,486.32 | $ - | $ 747.72 | $ 747.72 | $ 1,495.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 11,215.80 | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Mary Fulghum | 0 | 0.16 | 0 | Salary | 54,883.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 816.66 | $ - | $ 136.11 | $ 136.11 | $ 272.22 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,041.65 | $ 3,402.75 |
| | | | | FICA Medicare | 1.45% | $ 190.99 | $ - | $ 31.83 | $ 31.83 | $ 63.66 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 477.48 | $ 795.80 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,326.41 | $ - | $ 221.07 | $ 221.07 | $ 442.14 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,316.03 | $ 5,526.72 |
| | | | | State Unemployment | 0.22% | $ 28.98 | $ - | $ 4.83 | $ 4.83 | $ 9.66 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 72.45 | $ 120.74 |
| | | | | State Workman's Comp | 1.87% | $ 246.31 | $ - | $ 41.05 | $ 41.05 | $ 82.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 615.79 | $ 1,026.31 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ 4,486.32 | $ - | $ 747.72 | $ 747.72 | $ 1,495.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 11,215.80 | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 658.00 | $ 157.92 | $ - | $ 26.32 | $ 26.32 | $ 52.64 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 394.80 | $ 658.00 |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Elaine Stull | 0 | 0.16 | 0 | Salary | 36,851.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 548.34 | $ - | $ 91.39 | $ 91.39 | $ 182.78 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,370.86 | $ 2,284.76 |
| | | | | FICA Medicare | 1.45% | $ 128.24 | $ - | $ 21.37 | $ 21.37 | $ 42.75 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 320.60 | $ 534.34 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 890.61 | $ - | $ 148.44 | $ 148.44 | $ 296.87 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,226.54 | $ 3,710.90 |
| | | | | State Unemployment | 0.22% | $ 19.46 | $ - | $ 3.24 | $ 3.24 | $ 6.49 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 48.64 | $ 81.07 |
| | | | | State Workman's Comp | 1.87% | $ 165.39 | $ - | $ 27.56 | $ 27.56 | $ 55.13 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 413.47 | $ 689.11 |
| | | | | Health/Dental/Life Insurance | 12,892.00 | $ 3,094.08 | $ - | $ 515.68 | $ 515.68 | $ 1,031.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,735.20 | $ 12,892.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Wendy Eckerman | 0 | 0.16 | 0 | Salary | 42,350.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 630.17 | $ - | $ 105.03 | $ 105.03 | $ 210.06 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,575.42 | $ 2,625.70 |
| | | | | FICA Medicare | 1.45% | $ 147.38 | $ - | $ 24.56 | $ 24.56 | $ 49.13 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 368.45 | $ 614.08 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,023.51 | $ - | $ 170.59 | $ 170.59 | $ 341.17 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,558.79 | $ 4,264.65 |
| | | | | State Unemployment | 0.22% | $ 22.36 | $ - | $ 3.73 | $ 3.73 | $ 7.45 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 55.90 | $ 93.17 |
| | | | | State Workman's Comp | 1.87% | $ 190.07 | $ - | $ 31.68 | $ 31.68 | $ 63.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 475.17 | $ 791.95 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ 4,486.32 | $ - | $ 747.72 | $ 747.72 | $ 1,495.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 11,215.80 | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Ginnette Gunnels | 0 | 0.16 | 0 | Salary | 45,082.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 670.82 | $ - | $ 111.80 | $ 111.80 | $ 223.61 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,677.05 | $ 2,795.08 |
| | | | | FICA Medicare | 1.45% | $ 156.89 | $ - | $ 26.15 | $ 26.15 | $ 52.30 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 392.21 | $ 653.69 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,089.54 | $ - | $ 181.59 | $ 181.59 | $ 363.18 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,723.85 | $ 4,539.76 |
| | | | | State Unemployment | 0.22% | $ 23.80 | $ - | $ 3.97 | $ 3.97 | $ 7.93 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 59.51 | $ 99.18 |
| | | | | State Workman's Comp | 1.87% | $ 202.33 | $ - | $ 33.72 | $ 33.72 | $ 67.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 505.82 | $ 843.03 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ 1,547.04 | $ - | $ 257.84 | $ 257.84 | $ 515.68 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,867.60 | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 479.00 | $ 114.96 | $ - | $ 19.16 | $ 19.16 | $ 38.32 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 287.40 | $ 479.00 |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Kimberly Lewis | 0 | 0.16 | 0 | Salary | 31,089.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 462.60 | $ - | $ 77.10 | $ 77.10 | $ 154.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,156.51 | $ 1,927.52 |
| | | | | FICA Medicare | 1.45% | $ 108.19 | $ - | $ 18.03 | $ 18.03 | $ 36.06 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 270.47 | $ 450.79 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 751.36 | $ - | $ 125.23 | $ 125.23 | $ 250.45 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,878.40 | $ 3,130.66 |
| | | | | State Unemployment | 0.22% | $ 16.41 | $ - | $ 2.74 | $ 2.74 | $ 5.47 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 41.04 | $ 68.40 |
| | | | | State Workman's Comp | 1.87% | $ 139.53 | $ - | $ 23.25 | $ 23.25 | $ 46.51 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 348.82 | $ 581.36 |
| | | | | Health/Dental/Life Insurance | 12,892.00 | $ 3,094.08 | $ - | $ 515.68 | $ 515.68 | $ 1,031.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,735.20 | $ 12,892.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Bobbi Meairs | 0 | 0.16 | 0 | Salary | 54,143.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 805.65 | $ - | $ 134.27 | $ 134.27 | $ 268.55 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,014.12 | $ 3,356.87 |
| | | | | FICA Medicare | 1.45% | $ 188.42 | $ - | $ 31.40 | $ 31.40 | $ 62.81 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 471.04 | $ 785.07 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,308.53 | $ - | $ 218.09 | $ 218.09 | $ 436.18 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,271.32 | $ 5,452.20 |
| | | | | State Unemployment | 0.22% | $ 28.59 | $ - | $ 4.76 | $ 4.76 | $ 9.53 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 71.47 | $ 119.11 |
| | | | | State Workman's Comp | 1.87% | $ 242.99 | $ - | $ 40.50 | $ 40.50 | $ 81.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 607.48 | $ 1,012.47 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ 1,547.04 | $ - | $ 257.84 | $ 257.84 | $ 515.68 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,867.60 | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Bridgette Franklin | 0 | 0.16 | 0 | Salary | 74,908.00 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 1,114.63 | $ - | $ 185.77 | $ 185.77 | $ 371.54 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,786.58 | $ 4,644.30 |
| | | | | FICA Medicare | 1.45% | $ 260.68 | $ - | $ 43.45 | $ 43.45 | $ 86.89 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 651.70 | $ 1,086.17 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,810.38 | $ - | $ 301.73 | $ 301.73 | $ 603.46 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,525.94 | $ 7,543.24 |
| | | | | State Unemployment | 0.22% | $ 39.55 | $ - | $ 6.59 | $ 6.59 | $ 13.18 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 98.88 | $ 164.80 |
| | | | | State Workman's Comp | 1.87% | $ 336.19 | $ - | $ 56.03 | $ 56.03 | $ 112.06 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 840.47 | $ 1,400.78 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ 4,486.32 | $ - | $ 747.72 | $ 747.72 | $ 1,495.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 11,215.80 | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Jodi Tronsgard | 0 | 0.3 | 0 | Salary | 65,012.00 | 0.00% | 0.00% | 30.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 70.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ 1,209.22 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,821.52 | $ 4,030.74 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ 282.80 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 659.87 | $ 942.67 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 1,964.01 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,582.70 | $ 6,546.71 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ 42.91 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 100.12 | $ 143.03 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 364.72 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 851.01 | $ 1,215.72 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ 5,607.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 13,085.10 | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Jennise Jenkins | 0 | 1 | 0 | Salary | 69,976.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 1,301.55 | $ 3,036.96 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,338.51 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 304.40 | $ 710.26 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,014.65 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 2,113.97 | $ 4,932.61 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,046.58 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 46.18 | $ 107.76 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 153.95 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 392.57 | $ 915.99 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,308.55 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Mae Williams | 0 | 0.16 | 0 | Salary | 41,577.12 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ 618.67 | $ - | $ 103.11 | $ 103.11 | $ 206.22 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,546.67 | $ 2,577.78 |
| | | | | FICA Medicare | 1.45% | $ 144.69 | $ - | $ 24.11 | $ 24.11 | $ 48.23 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 361.72 | $ 602.87 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,004.84 | $ - | $ 167.47 | $ 167.47 | $ 334.95 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,512.09 | $ 4,186.82 |
| | | | | State Unemployment | 0.22% | $ 21.95 | $ - | $ 3.66 | $ 3.66 | $ 7.32 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 54.88 | $ 91.47 |
| | | | | State Workman's Comp | 1.87% | $ 186.60 | $ - | $ 31.10 | $ 31.10 | $ 62.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 466.50 | $ 777.49 |
| | | | | Health/Dental/Life Insurance | 12,892.00 | $ 3,094.08 | $ - | $ 515.68 | $ 515.68 | $ 1,031.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,735.20 | $ 12,892.00 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| David Riddle | 0 | 1 | 0 | Salary | 26,864.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 499.67 | $ 1,165.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,665.57 | | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 116.86 | $ 272.67 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 389.53 | | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 811.56 | $ 1,893.64 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,705.20 | | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 17.73 | $ 41.37 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 59.10 | | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 150.71 | $ 351.65 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 502.36 | | |
| | | | | Health/Dental/Life Insurance | 12,892.00 | $ - | $ - | $ - | $ 3,867.60 | $ 9,024.40 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 12,892.00 | | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Hannah Hurley | 0 | 1 | 0 | Salary | 26,337.15 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 489.87 | $ 1,143.03 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,632.90 | | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 114.57 | $ 267.32 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 381.89 | | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 795.64 | $ 1,856.51 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,652.15 | | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 17.38 | $ 40.56 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 57.94 | | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 147.75 | $ 344.75 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 492.50 | | |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 | | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Vacant - Administrative Specialist | 0 | 0.4 | 0 | Salary | 34,862.88 | 0.00% | 0.00% | 0.00% | 12.00% | 28.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% | | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 259.38 | $ 605.22 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,296.90 | $ 2,161.50 | | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 60.66 | $ 141.54 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 303.31 | $ 505.51 | | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 421.28 | $ 982.99 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,106.42 | $ 3,510.69 | | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 9.20 | $ 21.48 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 46.02 | $ 76.70 | | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 78.23 | $ 182.54 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 391.16 | $ 651.94 | | |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 2,243.16 | $ 5,234.04 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 11,215.80 | $ 18,693.00 | | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Glenda Leonard | 0 | 0.02 | 0 | Salary | 67,800.00 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 98.00% | 100.00% | | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ - | $ - | $ - | $ 84.07 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,119.53 | $ 4,203.60 | | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ - | $ - | $ - | $ 19.66 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 963.44 | $ 983.10 | | |
| | | | | KPERS (Retirement Benefits) | 2.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ 27.12 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,328.88 | $ 1,356.00 | | |
| | | | | State Unemployment | 0.28% | $ - | $ - | $ - | $ - | $ - | $ - | $ 3.80 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 186.04 | $ 189.84 | | |
| | | | | State Workman's Comp | 0.60% | $ - | $ - | $ - | $ - | $ - | $ - | $ 8.14 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 398.66 | $ 406.80 | | |
| | | | | Health/Dental/Life Insurance | 7,440.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ 148.80 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,291.20 | $ 7,440.00 | | |
| | | | | Life Insurance | 66.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ 1.32 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 64.68 | $ 66.00 | | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Long Term Disability | 305.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ 6.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 299.00 | $ 305.10 | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Kellie Hogan | 0 | 0.01 | 0 | Salary | 69,150.00 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 99.00% | 100.00% | | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ - | $ - | $ - | $ 42.87 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,244.43 | $ 4,287.30 | | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ - | $ - | $ - | $ 10.03 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 992.65 | $ 1,002.68 | | |
| | | | | KPERS (Retirement Benefits) | 2.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ 13.83 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,369.17 | $ 1,383.00 | | |
| | | | | State Unemployment | 0.28% | $ - | $ - | $ - | $ - | $ - | $ - | $ 1.94 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 191.68 | $ 193.62 | | |
| | | | | State Workman's Comp | 0.60% | $ - | $ - | $ - | $ - | $ - | $ - | $ 4.15 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 410.75 | $ 414.90 | | |
| | | | | Health Insurance | 7,440.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ 74.40 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,365.60 | $ 7,440.00 | | |
| | | | | Life Insurance | 66.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ 0.66 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 65.34 | $ 66.00 | | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Long Term Disability | 311.18 | $ - | $ - | $ - | $ - | $ - | $ - | $ 3.11 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 308.07 | $ 311.18 | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Stacy Garrett | 0 | 0.16 | 0 | Salary | 53,807.29 | 24.00% | 0.00% | 4.00% | 4.00% | 8.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 60.00% | 100.00% | | |
| | | | | FICA Social Security | 6.20% | $ 800.65 | $ - | $ 133.44 | $ 133.44 | $ 266.88 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,001.63 | $ 3,336.05 | | |
| | | | | FICA Medicare | 1.45% | $ 187.25 | $ - | $ 31.21 | $ 31.21 | $ 62.42 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 468.12 | $ 780.21 | | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,300.41 | $ - | $ 216.74 | $ 216.74 | $ 433.47 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,251.04 | $ 5,418.39 | | |
| | | | | State Unemployment | 0.22% | $ 28.41 | $ - | $ 4.74 | $ 4.74 | $ 9.47 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 71.03 | $ 118.38 | | |
| | | | | State Workman's Comp | 1.87% | $ 241.49 | $ - | $ 40.25 | $ 40.25 | $ 80.50 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 603.72 | $ 1,006.20 | | |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ 4,486.32 | $ - | $ 747.72 | $ 747.72 | $ 1,495.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 11,215.80 | $ 18,693.00 | | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Lanora Franck | 0 | 0.25 | 0 | Salary | 60,151.61 | 25.00% | 0.00% | 7.00% | 7.00% | 11.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 75.00% | 125.00% | | |
| | | | | FICA Social Security | 6.20% | $ 932.35 | $ - | $ 261.06 | $ 261.06 | $ 410.23 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,797.05 | $ 4,661.75 | | |
| | | | | FICA Medicare | 1.45% | $ 218.05 | $ - | $ 61.05 | $ 61.05 | $ 95.94 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 654.15 | $ 1,090.25 | | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ 1,514.32 | $ - | $ 424.01 | $ 424.01 | $ 666.30 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,542.95 | $ 7,571.58 | | |
| | | | | State Unemployment | 0.22% | $ 33.08 | $ - | $ 9.26 | $ 9.26 | $ 14.56 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 99.25 | $ 165.42 | | |
| | | | | State Workman's Comp | 1.87% | $ 281.21 | $ - | $ 78.74 | $ 78.74 | $ 123.73 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 843.63 | $ 1,406.04 | | |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ 4,673.25 | $ - | $ 1,308.51 | $ 1,308.51 | $ 2,056.23 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 14,019.75 | $ 23,366.25 | | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | Salary | 0.00 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | KPERS (Retirement Benefits) | 9.69% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | State Unemployment | 1.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | State Workman's Comp | 1.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Health Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | Salary | 0.00 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | KPERS (Retirement Benefits) | 9.69% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | State Unemployment | 1.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | State Workman's Comp | 1.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Health Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0 | 0 | 0 | 0 | Salary | 0.00 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | KPERS (Retirement Benefits) | 9.69% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | State Unemployment | 1.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | State Workman's Comp | 1.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Health Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | CC Funds (adult) | BH Funds (adult) | JIAS | JISP | CM | IIP | PREV PROGRAM 1918-7 | PREV PROGRAM (insert program # | PREV PROGRAM (insert program # | PREV PROGRAM (insert program # | PREV PROGRAM (insert program # | PREV PROGRAM (insert program # | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
| | TOTAL SALARIES | | | | | | $191,220.32 | $0.00 | $61,514.14 | $83,147.22 | $169,765.99 | $0.00 | $2,047.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $745,335.58 | $1,253,030.75 |
| | TOTAL BENEFITS | | | | | | $86,816.29 | $0.00 | $27,992.73 | $43,873.14 | $91,753.41 | $0.00 | $450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $304,965.30 | $555,850.87 |
| **1A** | **TOTAL ADMIN PERSONNEL** | | | | | | **$278,036.61** | **$0.00** | **$89,506.87** | **$127,020.36** | **$261,519.40** | **$0.00** | **$2,497.50** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,050,300.88** | **$1,808,881.62** |

Personnel Category Comments:
Administrative Personnel costs are based on funding splits for the positions. The Sg Co amounts listed are based on anticipated 2.5% increase Jan-June 2019.

**1B NON-ADMIN PERSONNEL**

| Name | CC FTE | JUV FTE | New Staff | Position Description | Total Annual Salary | CC Funds (adult) | BH Funds (adult) | JIAS | JISP | CM | IIP | PREV PROGRAM 1918-7 | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Nathan Powers | | 1 | | Intensive Supervision Officer III | $43,330.00 | | | | $12,999.00 | $30,331.00 | | | | | | | | | | | $43,330.00 |
| Kevin Cocking | | 1 | | Intensive Supervision Officer III | $43,636.00 | | | | $13,090.80 | $30,545.20 | | | | | | | | | | | $43,636.00 |
| Larry Burks | | 1 | | Intensive Supervision Officer II | $40,507.00 | | | | $12,152.10 | $28,354.90 | | | | | | | | | | | $40,507.00 |
| Arika Williams | | 1 | | Intensive Supervision Officer II | $42,779.00 | | | | $12,833.70 | $29,945.30 | | | | | | | | | | | $42,779.00 |
| Maria Gonzales Brewer | | 1 | | Intensive Supervision Officer II | $55,398.00 | | | | $16,619.40 | $38,778.60 | | | | | | | | | | | $55,398.00 |
| Brooke Charland | | 1 | | Intensive Supervision Officer II | $38,921.00 | | | | $11,676.30 | $27,244.70 | | | | | | | | | | | $38,921.00 |
| Sylvia Briggs | | 1 | | Intensive Supervision Officer II | $45,552.00 | | | | $13,665.60 | $31,886.40 | | | | | | | | | | | $45,552.00 |
| Richard Vargas | | 1 | | Intensive Supervision Officer I | $36,385.00 | | | | $10,915.50 | $25,469.50 | | | | | | | | | | | $36,385.00 |
| DeAge'a Davis | | 1 | | Intensive Supervision Officer I | $36,385.00 | | | | $10,915.50 | $25,469.50 | | | | | | | | | | | $36,385.00 |
| Nicole Helms | | 1 | | Intensive Supervision Officer I | $36,385.00 | | | | $10,915.50 | $25,469.50 | | | | | | | | | | | $36,385.00 |
| Lacy Schmidt | | 1 | | Intensive Supervision Officer I | $36,579.00 | | | | $10,973.70 | $25,605.30 | | | | | | | | | | | $36,579.00 |
| William Warren | | 1 | | Intensive Supervision Officer I | $35,299.00 | | | | $10,589.70 | $24,709.30 | | | | | | | | | | | $35,299.00 |
| Alli Pulliam | | 1 | | Intensive Supervision Officer I | $38,249.00 | | | | $11,474.70 | $26,774.30 | | | | | | | | | | | $38,249.00 |
| Tamara Hightower | | 1 | | Intensive Supervision Officer I | $36,385.00 | | | | $10,915.50 | $25,469.50 | | | | | | | | | | | $36,385.00 |
| Mary Ellerman | | 1 | | Intensive Supervision Officer I | $36,568.00 | | | | $10,970.40 | $25,597.60 | | | | | | | | | | | $36,568.00 |
| Misty Jimison | | 1 | | Intensive Supervision Officer I | $35,298.00 | | | | $10,589.40 | $24,708.60 | | | | | | | | | | | $35,298.00 |
| Maritza Claudio | | 1 | | Intensive Supervision Officer I | $43,243.00 | | | | $12,972.90 | $30,270.10 | | | | | | | | | | | $43,243.00 |
| Marcus McClellan | | 1 | | Intensive Supervision Officer I | $36,002.00 | | | | $10,800.60 | $25,201.40 | | | | | | | | | | | $36,002.00 |
| Claudia Davis | | 1 | | Intensive Supervision Officer I | $49,089.00 | | | | $14,726.70 | $34,362.30 | | | | | | | | | | | $49,089.00 |
| Tammy Burris | | 1 | | Intensive Supervision Officer I | $36,002.00 | | | | $10,800.60 | $25,201.40 | | | | | | | | | | | $36,002.00 |
| Patricia Rael | | 1 | | Assistant ISO (Surv Officer) | $35,537.00 | | | | $10,661.10 | $24,875.90 | | | | | | | | | | | $35,537.00 |
| Randall LaRue | | 1 | | Assistant ISO (Surv Officer) | $26,887.00 | | | | $8,066.10 | $18,820.90 | | | | | | | | | | | $26,887.00 |
| Staci Rankin | | 1 | | Intensive Supervision Officer I | $35,298.00 | | | | $10,589.40 | $24,708.60 | | | | | | | | | | | $35,298.00 |
| Vacant | | 1 | | Intensive Supervision Officer I | $35,298.00 | | | | $10,589.40 | $24,708.60 | | | | | | | | | | | $35,298.00 |
| Jason Stepien | | 1 | | Assistant Corr Shift Supervisor | $37,562.00 | | | | $11,268.60 | $26,293.40 | | | | | | | | | | | $37,562.00 |
| Michelle Boyd | | 1 | | Assistant Corr Shift Supervisor | $37,580.00 | | | $37,580.00 | | | | | | | | | | | | | $37,580.00 |
| Jeffrey Nemmers | | 1 | | Assistant Corr Shift Supervisor | $52,648.00 | | | $52,648.00 | | | | | | | | | | | | | $52,648.00 |
| Veronica Garcia | | 1 | | Corrections Officer (I&A Officer) | $32,766.00 | | | $32,766.00 | | | | | | | | | | | | | $32,766.00 |
| Kirstin Casimer | | 1 | | Corrections Officer (I&A Officer) | $39,941.00 | | | $39,941.00 | | | | | | | | | | | | | $39,941.00 |
| Brittany Martin | | 1 | | Corrections Officer (I&A Officer) | $39,941.00 | | | $39,941.00 | | | | | | | | | | | | | $39,941.00 |
| LaTonya Sloan | | 1 | | Corrections Officer (I&A Officer) | $44,109.00 | | | $44,109.00 | | | | | | | | | | | | | $44,109.00 |
| Emily Kindel | | 1 | | Corrections Officer (I&A Officer) | $32,649.00 | | | $32,649.00 | | | | | | | | | | | | | $32,649.00 |
| Marcus McCarter | | 1 | | Corrections Officer (I&A Officer) | $34,018.00 | | | $34,018.00 | | | | | | | | | | | | | $34,018.00 |
| Cameron Andrews | | 1 | | Corrections Officer (I&A Officer) | $33,481.00 | | | $33,481.00 | | | | | | | | | | | | | $33,481.00 |
| Elisa Berumen | | 1 | | Corrections Officer (I&A Officer) | $31,089.00 | | | $31,089.00 | | | | | | | | | | | | | $31,089.00 |
| Alexandra Allbaugh | | 1 | | Corrections Coordinator | $45,449.00 | | | $45,449.00 | | | | | | | | | | | | | $45,449.00 |
| Sarah Acosta | | 0.5 | | PT Corrections I&A Officer | $16,324.00 | | | $16,324.00 | | | | | | | | | | | | | $16,324.00 |
| Mark Mitchell | | 0.5 | | PT Corrections I&A Officer | $16,324.00 | | | $16,324.00 | | | | | | | | | | | | | $16,324.00 |
| Dorothy Burgess | | 0.91 | | Paralegal IV/Detention Advocate | $54,827.00 | | | | | | | $49,892.57 | | | | | | | | $4,934.43 | $54,827.00 |
| David Coleman | | 0.99 | | Paralegal II/Detention Advocate | $38,100.00 | | | | | | | $37,719.00 | | | | | | | | $381.00 | $38,100.00 |
| | | | | JFS 3.75% Vacancy Savings | ($70,899.22) | | | | -$21,269.77 | -$49,629.45 | | | | | | | | | | | -$70,899.22 |
| | | | | JIAC 3.75% Vacancy Savings | ($28,200.52) | | | -$28,200.52 | | | | | | | | | | | | | -$28,200.52 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | | | | | | | | | $0.00 |
| TOTAL SALARY | | | | | 1,422,720.26 | 0.00 | 0.00 | 428,118.48 | 270,502.43 | 631,172.35 | 0.00 | 87,611.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,315.43 | 1,422,720.26 |

| Name | CC FTE | JUV FTE | New Staff | Salary Details | Total Annual Salary | CC Funds (adult) | BH Funds (adult) | JIAS | JISP | CM | IIP | PREV PROGRAM 1918-7 | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Nathan Powers | 0 | 1 | 0 | Salary | 43,330.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 805.94 | $ 1,880.52 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,686.46 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 188.49 | $ 439.80 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 628.29 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,309.00 | $ 3,054.33 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,363.33 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 28.60 | $ 66.73 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 95.33 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 243.08 | $ 567.19 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 810.27 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | |
| Kevin Cocking | 0 | 1 | 0 | Salary | 43,636.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 811.63 | $ 1,893.80 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,705.43 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 189.82 | $ 442.91 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 632.72 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,318.24 | $ 3,075.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,394.15 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 28.80 | $ 67.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 96.00 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 244.80 | $ 571.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 815.99 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | |
| Larry Burks | 0 | 1 | 0 | Salary | 40,507.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 753.43 | $ 1,758.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,511.43 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 176.21 | $ 411.15 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 587.35 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,223.72 | $ 2,855.34 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,079.05 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 26.73 | $ 62.38 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 89.12 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 227.24 | $ 530.24 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 757.48 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | |
| Arika Williams | 0 | 1 | 0 | Salary | 42,779.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 795.69 | $ 1,856.61 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,652.30 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 186.09 | $ 434.21 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 620.30 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,292.35 | $ 3,015.49 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,307.85 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 28.23 | $ 65.88 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 94.11 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 239.99 | $ 559.98 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 799.97 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Maria Gonzales Brewer | 0 | 1 | 0 | Salary | 55,398.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 1,030.40 | $ 2,404.27 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,434.68 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 240.98 | $ 562.29 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 803.27 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,673.57 | $ 3,905.01 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 5,578.58 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 36.56 | $ 85.31 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 121.88 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 310.78 | $ 725.16 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,035.94 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Brooke Charland | 0 | 1 | 0 | Salary | 38,921.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 723.93 | $ 1,689.17 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,413.10 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 169.31 | $ 395.05 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 564.35 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,175.80 | $ 2,743.54 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,919.34 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 25.69 | $ 59.94 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 85.63 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 218.35 | $ 509.48 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 727.82 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Sylvia Briggs | 0 | 1 | 0 | Salary | 45,552.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 847.27 | $ 1,976.96 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,824.22 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 198.15 | $ 462.35 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 660.50 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,376.13 | $ 3,210.96 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,587.09 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 30.06 | $ 70.15 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 100.21 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 255.55 | $ 596.28 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 851.82 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ - | $ 1,933.80 | $ 4,512.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Richard Vargas | 0 | 1 | 0 | Salary | 36,385.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 676.76 | $ 1,579.11 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,255.87 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 158.27 | $ 369.31 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 527.58 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,099.19 | $ 2,564.78 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,663.97 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 24.01 | $ 56.03 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 80.05 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 204.12 | $ 476.28 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 680.40 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| DeAge'a Davis | 0 | 1 | 0 | Salary | 36,385.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 676.76 | $ 1,579.11 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,255.87 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 158.27 | $ 369.31 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 527.58 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,099.19 | $ 2,564.78 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,663.97 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 24.01 | $ 56.03 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 80.05 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 204.12 | $ 476.28 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 680.40 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Nicole Helms | 0 | 1 | 0 | Salary | 36,385.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 676.76 | $ 1,579.11 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,255.87 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 158.27 | $ 369.31 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 527.58 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,099.19 | $ 2,564.78 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,663.97 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 24.01 | $ 56.03 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 80.05 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 204.12 | $ 476.28 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 680.40 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ - | $ 1,933.80 | $ 4,512.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Lacy Schmidt | 0 | 1 | 0 | Salary | 36,579.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 680.37 | $ 1,587.53 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,267.90 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 159.12 | $ 371.28 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 530.40 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,105.05 | $ 2,578.45 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,683.51 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 24.14 | $ 56.33 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 80.47 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 205.21 | $ 478.82 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 684.03 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ - | $ 1,933.80 | $ 4,512.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| William Warren | 0 | 1 | 0 | Salary | 35,299.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 656.56 | $ 1,531.98 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,188.54 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 153.55 | $ 358.28 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 511.84 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,066.38 | $ 2,488.23 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,554.61 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 23.30 | $ 54.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 77.66 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 198.03 | $ 462.06 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 660.09 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ - | $ 1,933.80 | $ 4,512.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Alli Pulliam | 0 | 1 | 0 | Salary | 38,249.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 711.43 | $ 1,660.01 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,371.44 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 166.38 | $ 388.23 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 554.61 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,155.50 | $ 2,696.17 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,851.67 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 25.24 | $ 58.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 84.15 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 214.58 | $ 500.68 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 715.26 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ - | $ 1,933.80 | $ 4,512.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| Tamara Hightower | 0 | 1 | 0 | Salary | 36,385.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 676.76 | $ 1,579.11 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,255.87 | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 158.27 | $ 369.31 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 527.58 | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,099.19 | $ 2,564.78 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,663.97 | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 24.01 | $ 56.03 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 80.05 | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 204.12 | $ 476.28 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 680.40 | |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| Mary Ellerman | 0 | 1 | 0 | Salary | 36,568.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 680.16 | $ 1,587.05 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,267.22 | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 159.07 | $ 371.17 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 530.24 | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,104.72 | $ 2,577.68 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,682.40 | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 24.13 | $ 56.31 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 80.45 | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 205.15 | $ 478.68 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 683.82 | |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ - | $ 1,933.80 | $ 4,512.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| Misty Jimison | 0 | 1 | 0 | Salary | 35,298.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 656.54 | $ 1,531.93 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,188.48 | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 153.55 | $ 358.27 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 511.82 | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,066.35 | $ 2,488.16 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,554.51 | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 23.30 | $ 54.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 77.66 | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 198.02 | $ 462.05 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 660.07 | |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| Maritza Claudio | 0 | 1 | 0 | Salary | 43,243.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 804.32 | $ 1,876.75 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,681.07 | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 188.11 | $ 438.92 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 627.02 | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,306.37 | $ 3,048.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,354.57 | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 28.54 | $ 66.59 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 95.13 | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 242.59 | $ 566.05 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 808.64 | |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| Marcus McClellan | 0 | 1 | 0 | Salary | 36,002.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 669.64 | $ 1,562.49 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,232.12 | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 156.61 | $ 365.42 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 522.03 | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,087.62 | $ 2,537.78 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,625.40 | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 23.76 | $ 55.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 79.20 | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 201.97 | $ 471.27 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 673.24 | |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ - | $ 1,933.80 | $ 4,512.20 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| Claudia Davis | 0 | 1 | 0 | Salary | 49,089.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 913.06 | $ 2,130.46 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,043.52 | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 213.54 | $ 498.25 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 711.79 | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,482.98 | $ 3,460.28 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,943.26 | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 32.40 | $ 75.60 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 108.00 | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 275.39 | $ 642.58 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 917.96 | |
| | | | | Health/Dental/Life Insurance | 12,892.00 | $ - | $ - | $ - | $ 3,867.60 | $ 9,024.40 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 12,892.00 | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| Tammy Burris | 0 | 1 | 0 | Salary | 36,002.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 669.64 | $ 1,562.49 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,232.12 | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 156.61 | $ 365.42 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 522.03 | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,087.62 | $ 2,537.78 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,625.40 | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 23.76 | $ 55.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 79.20 | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 201.97 | $ 471.27 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 673.24 | |
| | | | | Health/Dental/Life Insurance | 12,892.00 | $ - | $ - | $ - | $ 3,867.60 | $ 9,024.40 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 12,892.00 | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| Patricia Rael | 0 | 1 | 0 | Salary | 35,537.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 660.99 | $ 1,542.31 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,203.29 | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 154.59 | $ 360.70 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 515.29 | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,073.57 | $ 2,505.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,578.58 | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 23.45 | $ 54.73 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 78.18 | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 199.36 | $ 465.18 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 664.54 | |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| Randall LaRue | 0 | 1 | 0 | Salary | 26,887.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 500.10 | $ 1,166.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,666.99 | |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 116.96 | $ 272.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 389.86 | |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 812.26 | $ 1,895.26 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,707.52 | |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 17.75 | $ 41.41 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 59.15 | |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 150.84 | $ 351.95 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 502.79 | |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 | |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Staci Rankin | 0 | 1 | 0 | Salary | 35,298.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 656.54 | $ 1,531.93 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,188.48 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 153.55 | $ 358.27 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 511.82 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,066.35 | $ 2,488.16 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,554.51 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 23.30 | $ 54.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 77.66 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 198.02 | $ 462.05 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 660.07 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Vacant | 0 | 1 | 0 | Salary | 35,298.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 656.54 | $ 1,531.93 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,188.48 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 153.55 | $ 358.27 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 511.82 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,066.35 | $ 2,488.16 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,554.51 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 23.30 | $ 54.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 77.66 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 198.02 | $ 462.05 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 660.07 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ - | $ 5,607.90 | $ 13,085.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Jason Stepien | 0 | 1 | 0 | Salary | 37,562.00 | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ 698.65 | $ 1,630.19 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,328.84 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ 163.39 | $ 381.25 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 544.65 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ 1,134.75 | $ 2,647.75 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,782.49 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ 24.79 | $ 57.85 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 82.64 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ 210.72 | $ 491.69 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 702.41 |
| | | | | Health/Dental/Life Insurance | 12,892.00 | $ - | $ - | $ - | $ 3,867.60 | $ 9,024.40 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 12,892.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Michelle Boyd | 0 | 1 | 0 | Salary | 37,580.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ 2,329.96 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,329.96 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ 544.91 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 544.91 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 3,784.31 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,784.31 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ 82.68 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 82.68 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 702.75 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 702.75 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ 18,693.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Jeffrey Nemmers | 0 | 1 | 0 | Salary | 52,948.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ 3,282.78 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,282.78 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ 767.75 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 767.75 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 5,331.86 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 5,331.86 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ 116.49 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 116.49 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 990.13 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 990.13 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ 18,693.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 300.00 | $ - | $ - | $ 300.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 300.00 |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Veronica Garcia | 0 | 1 | 0 | Salary | 32,766.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ 2,031.49 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,031.49 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ 475.11 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 475.11 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 3,299.54 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,299.54 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ 72.09 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 72.09 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 612.72 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 612.72 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ 6,446.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Kirstin Casimer | 0 | 1 | 0 | Salary | 39,941.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ 2,476.34 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,476.34 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ 579.14 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 579.14 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 4,022.06 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,022.06 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ 87.87 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 87.87 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 746.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 746.90 |
| | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ 18,693.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Brittany Martin | 0 | 1 | 0 | Salary | 39,941.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ 2,476.34 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,476.34 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ 579.14 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 579.14 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 4,022.06 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,022.06 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ 87.87 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 87.87 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 746.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 746.90 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ 6,446.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| LaTonya Sloan | 0 | 1 | 0 | Salary | 44,109.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ 2,734.76 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,734.76 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ 639.58 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 639.58 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 4,441.78 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,441.78 |
| | | | | State Unemployment | 0.22% | $ - | $ - | $ 97.04 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 97.04 |
| | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 824.84 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 824.84 |
| | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ 6,446.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Emily Kindel | 0 | 1 | 0 | Salary | 32,649.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | FICA Social Security | 6.20% | $ - | $ - | $ 2,024.24 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,024.24 |
| | | | | FICA Medicare | 1.45% | $ - | $ - | $ 473.41 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 473.41 |
| | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 3,287.75 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,287.75 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State Unemployment | 0.22% | $ - | $ - | $ 71.83 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 71.83 |
| | | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 610.54 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 610.54 |
| | | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ 6,446.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Marcus McCarter | 0 | 1 | 0 | | Salary | 34,018.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ 2,109.12 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,109.12 |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ 493.26 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 493.26 |
| | | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 3,425.61 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,425.61 |
| | | | | | State Unemployment | 0.22% | $ - | $ - | $ 74.84 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 74.84 |
| | | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 636.14 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 636.14 |
| | | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ 6,446.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Brittany Martin | 0 | 1 | 0 | | Salary | 39,941.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ 2,476.34 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,476.34 |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ 579.14 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 579.14 |
| | | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 4,022.06 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,022.06 |
| | | | | | State Unemployment | 0.22% | $ - | $ - | $ 87.87 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 87.87 |
| | | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 746.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 746.90 |
| | | | | | Health/Dental/Life Insurance | 6,446.00 | $ - | $ - | $ 6,446.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,446.00 |
| | | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Elisa Berumen | 0 | 1 | 0 | | Salary | 31,089.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ 1,927.52 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,927.52 |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ 450.79 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 450.79 |
| | | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 3,130.66 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,130.66 |
| | | | | | State Unemployment | 0.22% | $ - | $ - | $ 68.40 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 68.40 |
| | | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 581.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 581.36 |
| | | | | | Health/Dental/Life Insurance | 18,693.00 | $ - | $ - | $ 18,693.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,693.00 |
| | | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Alexandra Allbaugh | 0 | 1 | 0 | | Salary | 45,449.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ 2,817.84 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,817.84 |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ 659.01 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 659.01 |
| | | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 4,576.71 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,576.71 |
| | | | | | State Unemployment | 0.22% | $ - | $ - | $ 99.99 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 99.99 |
| | | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 849.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 849.90 |
| | | | | | Health/Dental/Life Insurance | 12,892.00 | $ - | $ - | $ 12,892.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 12,892.00 |
| | | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Sarah Acosta | 0 | 0.5 | 0 | | Salary | 16,324.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ 1,012.09 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,012.09 |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ 236.70 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 236.70 |
| | | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 1,643.83 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,643.83 |
| | | | | | State Unemployment | 0.22% | $ - | $ - | $ 35.91 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 35.91 |
| | | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 305.26 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 305.26 |
| | | | | | Health/Dental/Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Mark Mitchell | 0 | 0.5 | 0 | | Salary | 16,324.00 | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ 1,012.09 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,012.09 |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ 236.70 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 236.70 |
| | | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ 1,643.83 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,643.83 |
| | | | | | State Unemployment | 0.22% | $ - | $ - | $ 35.91 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 35.91 |
| | | | | | State Workman's Comp | 1.87% | $ - | $ - | $ 305.26 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 305.26 |
| | | | | | Health/Dental/Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Dorothy Burgess | 0 | 0.91 | 0 | | Salary | 54,827.00 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 91.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 9.00% | 100.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,093.34 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 305.93 | $ 3,399.27 |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ - | $ - | $ - | $ 723.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 71.55 | $ 794.99 |
| | | | | | KPERS (Retirement Benefits) | 2.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ 997.85 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 98.69 | $ 1,096.54 |
| | | | | | State Unemployment | 0.28% | $ - | $ - | $ - | $ - | $ - | $ - | $ 139.70 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 13.82 | $ 153.52 |
| | | | | | State Workman's Comp | 0.60% | $ - | $ - | $ - | $ - | $ - | $ - | $ 299.36 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 29.61 | $ 328.96 |
| | | | | | Health/Dental/Life Insurance | 7,440.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ 6,770.40 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 669.60 | $ 7,440.00 |
| | | | | | Life Insurance | 66.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ 60.06 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 5.94 | $ 66.00 |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Long Term Disability | 246.72 | $ - | $ - | $ - | $ - | $ - | $ - | $ 224.52 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 22.20 | $ 246.72 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| David Coleman | 0 | 0.99 | 0 | | Salary | 38,100.00 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 99.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.00% | 100.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,338.58 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 23.62 | $ 2,362.20 |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ - | $ - | $ - | $ 546.93 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 5.52 | $ 552.45 |
| | | | | | KPERS (Retirement Benefits) | 2.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ 754.38 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7.62 | $ 762.00 |
| | | | | | State Unemployment | 0.28% | $ - | $ - | $ - | $ - | $ - | $ - | $ 105.61 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1.07 | $ 106.68 |
| | | | | | State Workman's Comp | 0.60% | $ - | $ - | $ - | $ - | $ - | $ - | $ 226.31 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 2.29 | $ 228.60 |
| | | | | | Health/Dental/Life Insurance | 7,440.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,365.60 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 74.40 | $ 7,440.00 |
| | | | | | Life Insurance | 66.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ 65.34 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 0.66 | $ 66.00 |
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Long Term Disability | 171.45 | $ - | $ - | $ - | $ - | $ - | $ - | $ 169.74 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1.71 | $ 171.45 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | 0 | | 0 | | Salary | $ (70,899.22) | 0.00% | 0.00% | 0.00% | 30.00% | 70.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| | | | | | FICA Social Security | 6.20% | $ - | $ - | $ - | $ (1,318.73) | $ (3,077.03) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ (4,395.75) |
| | | | | | FICA Medicare | 1.45% | $ - | $ - | $ - | $ (308.41) | $ (719.63) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ (1,028.04) |
| | | | | | KPERS (Retirement Benefits) | 10.07% | $ - | $ - | $ - | $ (2,141.87) | $ (4,997.69) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ (7,139.55) |
| | | | | | State Unemployment | 0.22% | $ - | $ - | $ - | $ (46.79) | $ (109.18) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ (155.98) |
| | | | | | State Workman's Comp | 1.87% | $ - | $ - | $ - | $ (397.74) | $ (928.07) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ (1,325.82) |
| | | | | | Health/Dental/Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | Life Insurance | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Longevity (50 per year X 10 yrs) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | | (Please Specify) | 0.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | |
| | | | | | | | CC Funds (adult) | BH Funds (adult) | JIAS | JISP | CM | IIP | PREV PROGRAM 1918-7 | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
| | TOTAL SALARIES | | | | | | $0.00 | $0.00 | $428,118.48 | $270,502.43 | $631,172.35 | $0.00 | $87,611.57 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,315.43 | $1,422,720.26 |
| | TOTAL BENEFITS | | | | | | $0.00 | $0.00 | $212,789.43 | $162,844.43 | $379,970.34 | $0.00 | $23,881.15 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,334.23 | $780,819.58 |
| **1B** | **TOTAL NON-ADMIN PERSONNEL** | | | | | | **$0.00** | **$0.00** | **$640,907.91** | **$433,346.86** | **$1,011,142.69** | **$0.00** | **$111,492.72** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,649.66** | **$2,203,539.84** |

Personnel Category Comments:
The Sedgwick County employee amounts listed are based on 2.5% increase Jan-June 2019.

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **TOTAL PERSONNEL SECTION** | | | | | | **$278,036.61** | **$0.00** | **$730,414.78** | **$560,367.22** | **$1,272,662.09** | **$0.00** | **$113,990.21** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,056,950.55** | **$4,012,421.47** |

**FY 2019**
**NON-PERSONNEL BUDGET NARRATIVE**
**SEDGWICK COUNTY DIVISION OF CORRECTIONS**

**AGENCY OPERATIONS SECTION**

| 2A | TRAVEL CATEGORY | Details | Total Amount | CC Funds | JIAS | JISP | CM | IIP | CS | PREV ADMIN |
|---|---|---|---|---|---|---|---|---|---|---|
| | Fuel | | $ 100.00 | | $ 100.00 | | | | | |
| | Per Diem (lodging and meals) | | | | | | | | | |
| | Vehicle Mainenance | Fleet Management | $ 44,732.41 | | | $ 13,419.72 | $ 31,312.69 | | | |
| | Vehicle Insurance | | | | | | | | | |
| | Mileage | | $ 1,079.85 | | $ 164.00 | $ 240.00 | $ 560.00 | | | |
| | K-Tag/Tolls | | $ 40.00 | | $ 40.00 | | | | | |
| | | | | | | | | | | |
| **2A** | **TOTAL TRAVEL CATEGORY** | | **$ 45,952.26** | **$ -** | **$ 304.00** | **$ 13,659.72** | **$ 31,872.69** | **$ -** | **$ -** | **$ -** |

| | TRAVEL CATEGORY | Details | | CC Percent | JIAS Percent | JISP Percent | CM Percent | IIP Percent | CS Percent | PREV ADMIN Percent |
|---|---|---|---|---|---|---|---|---|---|---|
| | Fuel | | | | 100.00% | | | | | |
| | Per Diem (lodging and meals) | | | | | | | | | |
| | Vehicle Mainenance | | | | | 30.00% | 70.00% | | | |
| | Vehicle Insurance | | | | | | | | | |
| | Mileage | | | | 15.00% | 22.00% | 52.00% | | | |
| | K-Tag/Tolls | | | | 100.00% | | | | | |
| | | | | | | | | | | |
| | TOTAL TRAVEL CATEGORY | | | **0.00%** | **1.00%** | **30.00%** | **69.00%** | **0.00%** | | **0.00%** |

Travel Category Comments: JIAC budgeted funds are to reimburse staff for using personal vehicles to conduct agency business. The Sedgwick Count reimbursement rate is periodically revised.
JFS Fleet costs include overhead, insurance, set asides for replacement and cost per mileage. All costs are split 30% JISP and 70% CM due to caseload size and time spent on CM cases compared to JISP cases.
**DAS costs are $.47/mile to visit client homes, schools, travel to address client needs and travel needed to address continued legal casework for youth.**

**2B**

| | TRAINING | Details | Total Amount | CC Funds | JIAS | JISP | CM | IIP | CS | PREV ADMIN |
|---|---|---|---|---|---|---|---|---|---|---|
| | Fuel | | | | | | | | | |
| | Per Diem (lodging and meals) | | $ 10,000.00 | | | $ 3,000.00 | $ 7,000.00 | | | |
| | Registration | | $ 1,800.00 | | $ 1,650.00 | | | | | |
| | Mileage | | $ 50.00 | | | | | | | |
| | K-Tag/Tolls | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| **2B** | **TOTAL TRAINING CATEGORY** | | **$ 11,850.00** | **$ -** | **$ 1,650.00** | **$ 3,000.00** | **$ 7,000.00** | **$ -** | **$ -** | **$ -** |

| | TRAINING CATEGORY | Details | | CC Percent | JIAS Percent | JISP Percent | CM Percent | IIP Percent | CS Percent | PREV ADMIN Percent |
|---|---|---|---|---|---|---|---|---|---|---|
| | Fuel | | | | | | | | | |
| | Per Diem (lodging and meals) | | | | | 30.00% | 70.00% | | | |
| | Registration | | | | 92.00% | | | | | |
| | Mileage | | | | | | | | | |
| | K-Tag/Tolls | | | | | | | | | |

**FY 2019**
**NON-PERSONNEL BUDGET NARRATIVE**
**SEDGWICK COUNTY DIVISION OF CORRECTIONS**

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **2B** | **TOTAL TRAINING CATEGORY** | | | **0.00%** | **14.00%** | **25.00%** | **59.00%** | **0.00%** | **0.00%** | **0.00%** |

Training Category Comments: Costs for local trainings and KDOC required trainings based on staff positions and needed EBP components.
DAS costs include trainings for trial advocacy.

| 2C | COMMUNICATION | Details | Total Amount | CC Funds | JIAS | JISP | CM | IIP | CS | PREV ADMIN |
|---|---|---|---|---|---|---|---|---|---|---|
| | Cell Phone | | | | | | | | | |
| | Internet Services | | $ 1,260.00 | | | | | | | |
| | Land Line | | | | | | | | | |
| | Telephone Services | | $ 4,080.00 | | | $ 900.00 | $ 2,100.00 | | | |
| | Antivirus Software - Annual Fee | | $ 60.00 | | | | | | | |
| **2C** | **TOTAL COMMUNICATION CATEGORY** | | **$ 5,400.00** | **$ -** | **$ -** | **$ 900.00** | **$ 2,100.00** | **$ -** | **$ -** | **$ -** |

| | COMMUNICATION CATEGORY | Details | | CC Percent | JIAS Percent | JISP Percent | CM Percent | IIP Percent | CS Percent | PREV ADMIN Percent |
|---|---|---|---|---|---|---|---|---|---|---|
| | Cell Phone | | | | | | | | | |
| | Internet Services | | | | | | | | | |
| | Land Line | | | | | | | | | |
| | Telephone Services | | | | | 22.00% | 51.00% | | | |
| | Antivirus Software - Annual Fee | | | | | | | | | |
| **2C** | **TOTAL COMMUNICATION CATEGORY** | | | **0.00%** | **0.00%** | **17.00%** | **39.00%** | **0.00%** | | **0.00%** |

Communication Category Comments: JFS telephones, cell phones, radios and faxing are necessary to effectively run the program.
DAS costs are for internet access adn two cell phones.

| 2D | TOTAL EQUIPMENT | Details | Total Amount | CC Funds | JIAS | JISP | CM | IIP | CS | PREV ADMIN |
|---|---|---|---|---|---|---|---|---|---|---|
| | Computer | JIAC (3); JFS (8) | $ 9,075.00 | | $ 2,475.00 | $ 1,980.00 | $ 4,620.00 | | | |
| | Printer | Two Printers | $ 325.00 | | $ 325.00 | | | | | |
| | Monitors | JIAC (4); JFS (8) | $ 1,320.00 | | $ 440.00 | $ 264.00 | $ 616.00 | | | |
| | Software/Maintenance/Repair/Misc | 11 (3JIAC/8JFS)MicroOff'16,Tech Mnt/Rpr | $ 8,829.00 | | $ 3,017.00 | $ 1,713.60 | $ 3,998.40 | | | |
| | Chairs/John Marshall | JIAC (3 Chairs); JFS (12 Chairs) JFS-JM | $ 12,324.38 | | $ 1,800.00 | $ 3,157.31 | $ 7,367.07 | | | |
| | Vehicle Purchase | | | | | | | | | |
| **2D** | **TOTAL EQUIPMENT CATEGORY** | | **$ 31,873.38** | **$ -** | **$ 8,057.00** | **$ 7,114.91** | **$ 16,601.47** | **$ -** | **$ -** | **$ -** |

**FY 2019**

**NON-PERSONNEL BUDGET NARRATIVE**

**SEDGWICK COUNTY DIVISION OF CORRECTIONS**

| EQUIPMENT CATEGORY | Details | | CC Percent | JIAS Percent | JISP Percent | CM Percent | IIP Percent | CS Percent | PREV ADMIN Percent |
|---|---|---|---|---|---|---|---|---|---|
| Computer | JIAC (3); JFS (8) | | | 27.00% | 22.00% | 51.00% | | | |
| Printer | Two Printers | | | 100.00% | | | | | |
| Monitors | JIAC (4); JFS (8) | | | 33.00% | 20.00% | 47.00% | | | |
| Software/Maintenance/Repair/Misc | 11 (3JIAC/8JFS)MicroOff'16,Tech Mnt/Rpr | | | 34.00% | 19.00% | 45.00% | | | |
| Chairs/John Marshall | JIAC (3 Chairs); JFS (12 Chairs) JFS-JM | | | 15.00% | 26.00% | 60.00% | | | |
| Vehicle Purchase | | | | | | | | | |

**FY 2019**
**NON-PERSONNEL BUDGET NARRATIVE**
**SEDGWICK COUNTY DIVISION OF CORRECTIONS**

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **2D** | **TOTAL EQUIPMENT CATEGORY** | | | **0.00%** | **25.00%** | **22.00%** | **52.00%** | **0.00%** | | **0.00%** |

Equipment Category Comments:
Costs are to repair and/or replace aged and/or outdated equipment and furniture.
Program computers are replaced in accordance with the Technology Replacement guidelines, which reflect the industry standard of replacing computers after 3-5 years of use.

| 2E | **SUPPLIES/COMMODITIES** | Details | Total Amount | CC Funds | JIAS | JISP | CM | IIP | CS | PREV ADMIN |
|---|---|---|---|---|---|---|---|---|---|---|
| | Office Supplies | | $ 14,366.22 | | $ 7,200.00 | $ 2,100.00 | $ 4,900.00 | | | |
| | Printing | | $ 1,250.00 | | $ 150.00 | $ 300.00 | $ 700.00 | | | |
| | Postage | | $ 1,140.00 | | $ 25.00 | $ 300.00 | $ 700.00 | | | |
| | Curriculum & Resource Packets | | | | | | | | | |
| **2E** | **TOTAL SUPPLIES/COMMODITIES CATEGORY** | | **$ 16,756.22** | **$ -** | **$ 7,375.00** | **$ 2,700.00** | **$ 6,300.00** | **$ -** | **$ -** | **$ -** |

| | SUPPLIES CATEGORY | Details | | CC Percent | JIAS Percent | JISP Percent | CM Percent | IIP Percent | CS Percent | PREV ADMIN Percent |
|---|---|---|---|---|---|---|---|---|---|---|
| | Office Supplies | | | | 50.00% | 15.00% | 34.00% | | | |
| | Printing | | $ 1,250.00 | | 12.00% | 24.00% | 56.00% | | | |
| | Postage | | $ 1,140.00 | | 2.00% | 26.00% | 61.00% | | | |
| | Curriculum & Resource Packets | | | | | | | | | |
| **2E** | **TOTAL SUPPLIES/COMMODITIES CATEGORY** | | | **0.00%** | **44.00%** | **16.00%** | **38.00%** | **0.00%** | | **0.00%** |

Supplies/Commodities Comments: J
FS office supplies are necessary to support services to target populations and overall program operations. JIAC uses these funds for program bruchures and supplies. DAS purchases general office supplies and utilizes

| 2F | **FACILITY** | Details | Total Amount | CC Funds | JIAS | JISP | CM | IIP | CS | PREV ADMIN |
|---|---|---|---|---|---|---|---|---|---|---|
| | Rent | | $ 158,307.00 | | | $ 47,492.10 | $ 110,814.90 | | | |
| | Utilities | | | | | | | | | |
| | Insurance | | | | | | | | | |
| | Trash Service | | | | | | | | | |
| | Building Maintenance | | $ 500.00 | | | $ 150.00 | $ 350.00 | | | |
| | Custodial Supplies | | $ 6,065.00 | | $ 65.00 | $ 1,800.00 | $ 4,200.00 | | | |
| **2F** | **TOTAL FACILITY CATEGORY** | | **$ 164,872.00** | **$ -** | **$ 65.00** | **$ 49,442.10** | **$ 115,364.90** | **$ -** | **$ -** | **$ -** |

| | FACILITY CATEGORY | Details | | CC Percent | JIAS Percent | JISP Percent | CM Percent | IIP Percent | CS Percent | PREV ADMIN Percent |
|---|---|---|---|---|---|---|---|---|---|---|
| | Rent | | | | | 30.00% | 70.00% | | | |
| | Utilities | | | | | | | | | |
| | Insurance | | | | | | | | | |
| | Trash Service | | | | | | | | | |
| | Building Maintenance | | | | | 30.00% | 70.00% | | | |
| | Custodial Supplies | | | | 1.00% | 30.00% | 69.00% | | | |

**FY 2019**
**NON-PERSONNEL BUDGET NARRATIVE**
**SEDGWICK COUNTY DIVISION OF CORRECTIONS**

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **2F** | **TOTAL FACILITY CATEGORY** | | | **0.00%** | **0.00%** | **30.00%** | **70.00%** | **0.00%** | | **0.00%** |

Facility Category Comments:
Budgeted funds are used for building rent, utilities, maintenance and custodial supplies and maintenance services.

| 2G | CONTRACTUAL | Details | Total Amount | CC Funds | JIAS | JISP | CM | IIP | CS | PREV ADMIN |
|---|---|---|---|---|---|---|---|---|---|---|
| | Copier Maintenance | | $ 5,600.00 | | | $ 1,680.00 | $ 3,920.00 | | | |
| | Computer Maintenance | | | | | | | | | |
| | Shredding | Records Disposal | $ 50.00 | | $ 50.00 | | | | | |
| | Postage Meter Rental | | | | | | | | | |
| | Outsourced (Subcontract) Personnel | | | | | | | | | |
| | Outsourced (Subcontract) Expenses | | | | | | | | | |
| | Custodial Services | | $ 14,508.00 | | $ - | $ 4,352.40 | $ 10,155.60 | | | |
| | Security Services | KeyWatcher Supplies | $ 500.00 | | $ 500.00 | | | | | |
| | Other Professional Services | Ergonomic Consultation | $ 49,168.00 | | $ 168.00 | | | | | |
| | Employment Checks | Annual Facility/Licensure Requirement | $ 800.00 | | $ 250.00 | $ 165.00 | $ 385.00 | | | |
| | AFIS Maintenance Services | | $ 2,157.00 | | $ 2,157.00 | | | | | |
| **2G** | **TOTAL CONTRACTUAL CATEGORY** | | **$ 72,783.00** | **$ -** | **$ 3,125.00** | **$ 6,197.40** | **$ 14,460.60** | **$ -** | **$ -** | **$ -** |
| | CONTRACTUAL CATEGORY | Details | | $ - | $ 3,125.00 | $ 6,197.40 | $ 14,460.60 | $ - | $ - | $ - |
| | Copier Maintenance | | | | | 30.00% | 70.00% | | | |
| | Computer Maintenance | | | | | | | | | |
| | Shredding | | | | 100.00% | | | | | |
| | Postage Meter Rental | | | | | | | | | |
| | Outsourced (Subcontract) Personnel | | | | | | | | | |
| | Outsourced (Subcontract) Expenses | | | | | | | | | |
| | | | | | 0.00% | 30.00% | 70.00% | | | |
| | | | | | 100.00% | | | | | |
| | | | | | 0.00% | | | | | |
| | | | | | 31.00% | 21.00% | 48.00% | | | |
| | AFIS Maintenance Services | | | | 100.00% | | | | | |
| **2G** | **TOTAL CONTRACTUAL CATEGORY** | | | **0.00%** | **4.00%** | **9.00%** | **20.00%** | **0.00%** | | **0.00%** |

Contractual Category Comments: JFS/JIAC copier costs are determined by set service agreements. New hire and annual checks are required for JFS and JIAC. The contract for the CrossMatch for AFIS machine is an a
youth in need that are detained. The goals of continued legal representation are to provide the client with continuity of service and to obtain the best possible outcomes at the detention, adjudication and sentencing stage

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | **TOTAL AGENCY OPERATIONS SECTION** | | **$ -** | **$ 20,576.00** | **$ 83,014.13** | **$ 193,699.66** | **$ -** | **$ -** | **$ -** |

**FY 2019**
**NON-PERSONNEL BUDGET NARRATIVE**
**SEDGWICK COUNTY DIVISION OF CORRECTIONS**

**CONTRACTS/CLIENT SERVICES SECTION**

| 3A | CONTRACTS/CLIENT SERVICES | Details | Total Amount | CC Funds | JIAS | JISP | CM | IIP | CS | PREV ADMIN |
|---|---|---|---|---|---|---|---|---|---|---|
| | Drug Testing Supplies | | $ 1,140.00 | | | $ 300.00 | $ 700.00 | | | |
| | Drug Testing Services | | $ 6,000.00 | | | $ 1,800.00 | $ 4,200.00 | | | |
| | Substance Abuse Evaluations | | | | | | | | | |
| | Substance Abuse Treatment | | | | | | | | | |
| | Mental Health Evaluations | | | | | | | | | |
| | Mental Health Treatment | | | | | | | | | |
| | Sex Offender Evaluations | | $ 450.00 | | | $ 135.00 | $ 315.00 | | | |
| | Sex Offender Treatment | | $ 250.00 | | | $ 75.00 | $ 175.00 | | | |
| | Academic Education Services | | $ 300.00 | | | | | | | |
| | Vocational Education Services | | | | | | | | | |
| | Transportation Assistance | | $ 713.00 | | $ 263.00 | | | | | |
| | Housing Assistance | | | | | | | | | |
| | Subsistence | Food, clothing, blankets | $ 1,917.00 | | $ 1,917.00 | | | | | |
| | Cognitive Skills | | $ 150.00 | | | | | | | |
| | Client Incentives | | $ 100.00 | | | | | | | |
| | Electronic Monitoring Services | | $ 12,000.00 | | | $ 3,600.00 | $ 8,400.00 | | | |
| | Surveillance Services | | | | | | | | | |
| | Risk Management Gloves | Client searches, property, first aid | $ 1,500.00 | | $ 1,500.00 | | | | | |
| **3A** | **CONTRACTS/CLIENT SERVICES** | | **$ 24,520.00** | **$ -** | **$ 3,680.00** | **$ 5,910.00** | **$ 13,790.00** | **$ -** | **$ -** | **$ -** |
| | CONTRACTUAL CATEGORY | Details | | | | 26.00% | 61.00% | | | |
| | Drug Testing Supplies | | | | | 26.00% | 61.00% | | | |
| | Drug Testing Services | | | | | 30.00% | 70.00% | | | |
| | Substance Abuse Evaluations | | | | | | | | | |
| | Substance Abuse Treatment | | | | | | | | | |
| | Mental Health Evaluations | | | | | | | | | |
| | Mental Health Treatment | | | | | | | | | |
| | Sex Offender Evaluations | | | | | 30.00% | 70.00% | | | |
| | Sex Offender Treatment | | | | | 30.00% | 70.00% | | | |
| | Academic Education Services | | | | | | | | | |
| | Vocational Education Services | | | | | | | | | |
| | Transportation Assistance | | | | 37.00% | | | | | |
| | Housing Assistance | | | | | | | | | |
| | Subsistence | | | | 100.00% | | | | | |
| | Cognitive Skills | | | | | | | | | |
| | Client Incentives | | | | | | | | | |
| | Electronic Monitoring Services | | | | | 30.00% | 70.00% | | | |
| | Surveillance Services | | | | | | | | | |
| | Risk Management Gloves | | | | 100.00% | | | | | |

FY 2019

NON-PERSONNEL BUDGET NARRATIVE

SEDGWICK COUNTY DIVISION OF CORRECTIONS

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 3A | TOTAL CONTRACTS/CLIENT SERVICES | | | 0.00% | 15.00% | 24.00% | 56.00% | 0.00% | 0.00% | 0.00% |

Contractual Category Comments:
Client services items are to provide drug testing, sex offender evaluations, electronic monitoring and other services that are used for case management needs.
Client assistance is used to assist clients in completing court orders or conditions of their programming/probation.
DAS uses client incentives. JIAC has subsistence needs at times for clients inclusive of food and comfort items.

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | TOTAL CONTRACTS/CLIENT SERVICES SECTION | | $ 24,520.00 | $0.00 | $3,680.00 | $5,910.00 | $13,790.00 | $0.00 | $0.00 | $0.00 |
| | TOTAL AGENCY OPERATIONS & CONTRACTS/CLIENT SERVICES SECTION | | $ - | $0.00 | $24,256.00 | $88,924.13 | $207,489.66 | $0.00 | $0.00 | $0.00 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | **TOTAL NON-PERSONNEL** | |
| | | | | | | **374,006.86** | |
| | | | | | | **Current** | |
| | | | | | | **CC Allocation** | |

| PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|
| | | | | | | | $ 100.00 |
| | | | | | | | $ - |
| | | | | | | | $ 44,732.41 |
| | | | | | | | $ - |
| $ 115.85 | | | | | | | $ 1,079.85 |
| | | | | | | | $ 40.00 |
| | | | | | | | $ - |
| **$ 115.85** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 45,952.26** |
| PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | Juvenile Reimbursements Percent | Other Percent | TOTAL |
| | | | | | | | 100.00% |
| | | | | | | | |
| | | | | | | | 100.00% |
| | | | | | | | |
| | | | | | | | 100.00% |
| | | | | | | | |
| 11.00% | | | | | | | 100.00% |
| | | | | | | | 100.00% |
| | | | | | | | |
| **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **100.00%** |

| PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|
| | | | | | | | $ - |
| | | | | | | | $ 10,000.00 |
| $ 150.00 | | | | | | | $ 1,800.00 |
| $ 50.00 | | | | | | | $ 50.00 |
| | | | | | | | $ - |
| | | | | | | | $ - |
| | | | | | | | $ - |
| **$ 200.00** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 11,850.00** |
| PREV PROGRAM | PREV PROGRAM | PREV PROGRAM | PREV PROGRAM | PREV PROGRAM | Juvenile Reimbursements | Other Percent | TOTAL |
| | | | | | | | |
| | | | | | | | 100.00% |
| | | | | | | | 92.00% |
| | | | | | | | 0.00% |
| | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | **TOTAL NON-PERSONNEL** | |
| | | | | | | **374,006.86** | |
| | | | | | | **Current** | |
| | | | | | | **CC Allocation** | |
| **2.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **100.00%** |

| PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|
| | | | | | | | $ - |
| $ 1,260.00 | | | | | | | $ 1,260.00 |
| | | | | | | | $ - |
| $ 1,080.00 | | | | | | | $ 4,080.00 |
| $ 60.00 | | | | | | | $ 60.00 |
| | | | | | | | $ - |
| | | | | | | | $ - |
| **$ 2,400.00** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 5,400.00** |

| PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | Juvenile Reimbursements Percent | Other Percent | TOTAL |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| 100.00% | | | | | | | 100.00% |
| | | | | | | | |
| 26.00% | | | | | | | 99.00% |
| 100.00% | | | | | | | 100.00% |
| | | | | | | | |
| | | | | | | | |
| **44.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **100.00%** |

| PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|
| | | | | | | | $ 9,075.00 |
| | | | | | | | $ 325.00 |
| | | | | | | | $ 1,320.00 |
| $ 100.00 | | | | | | | $ 8,829.00 |
| | | | | | | | $ 12,324.38 |
| | | | | | | | $ - |
| **$ 100.00** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 31,873.38** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | **TOTAL NON-PERSONNEL** | | |
| | | | | | | **374,006.86** | | |
| | | | | | | **Current** | | |
| | | | | | | **CC Allocation** | | |
| PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | Juvenile Reimbursements Percent | Other Percent | TOTAL | |
| | | | | | | | 100.00% | |
| | | | | | | | 100.00% | |
| | | | | | | | 100.00% | |
| 1.00% | | | | | | | 99.00% | |
| | | | | | | | 101.00% | |
| | | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | **TOTAL NON-PERSONNEL** | |
| | | | | | | **374,006.86** | |
| | | | | | | **Current** | |
| | | | | | | **CC Allocation** | |
| **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **99.00%** |

| PREV PROGRAM | PREV PROGRAM | PREV PROGRAM | PREV PROGRAM | PREV PROGRAM | Juvenile Reimbursements | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|
| $ 166.22 | | | | | | | $ 14,366.22 |
| $ 100.00 | | | | | | | $ 1,250.00 |
| $ 115.00 | | | | | | | $ 1,140.00 |
| | | | | | | | $ - |
| | | | | | | | $ - |
| | | | | | | | $ - |
| **$ 381.22** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 16,756.22** |
| PREV PROGRAM | PREV PROGRAM | PREV PROGRAM | PREV PROGRAM | PREV PROGRAM | Juvenile Reimbursements | Other Percent | TOTAL |
| 1.00% | | | | | | | 100.00% |
| 8.00% | | | | | | | 100.00% |
| 10.00% | | | | | | | 99.00% |
| **2.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **100.00%** |

funds for printing and copying of forms, intake sheets, participation agreements, case plan forms, information letters and program brochures.

| PROGRAM (insert program # | PROGRAM (insert program # | PROGRAM (insert program # | PROGRAM (insert program # | PROGRAM (insert program # | Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|
| | | | | | | | $ 158,307.00 |
| | | | | | | | $ - |
| | | | | | | | $ - |
| | | | | | | | $ - |
| | | | | | | | $ 500.00 |
| | | | | | | | $ 6,065.00 |
| | | | | | | | $ - |
| **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 164,872.00** |
| PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | PREV PROGRAM Percent | Juvenile Reimbursements Percent | Other Percent | TOTAL |
| | | | | | | | 100.00% |
| | | | | | | | 100.00% |
| | | | | | | | 100.00% |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | **TOTAL NON-PERSONNEL** | |
| | | | | | | **374,006.86** | |
| | | | | | | **Current** | |
| | | | | | | **CC Allocation** | |
| **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **100.00%** |

| PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds | Subtotal |
|---|---|---|---|---|---|---|---|
| | | | | | | | $ 5,600.00 |
| | | | | | | | $ - |
| | | | | | | | $ 50.00 |
| | | | | | | | $ - |
| | | | | | | | $ - |
| | | | | | | | $ - |
| | | | | | | | $ 14,508.00 |
| | | | | | | | $ 500.00 |
| $ 49,000.00 | | | | | | | $ 49,168.00 |
| | | | | | | | $ 800.00 |
| | | | | | | | $ 2,157.00 |
| **$ 49,000.00** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 72,783.00** |
| $ 49,000.00 | $ - | $ - | $ - | $ - | $ - | $ - | TOTAL |
| | | | | | | | 100.00% |
| | | | | | | | |
| | | | | | | | 100.00% |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | 100.00% |
| | | | | | | | 100.00% |
| 100.00% | | | | | | | 100.00% |
| | | | | | | | 100.00% |
| | | | | | | | 100.00% |
| **67.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **0.00%** | **100.00%** |

annual maintenance fee. The DAS attorney services provides legal representation at all detention hearing dockets and ongoing representation for
s.

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **$ 52,197.07** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 349,486.86** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | **TOTAL NON-PERSONNEL** | | |
| | | | | | | **374,006.86** | | |
| | | | | | | **Current** | | |
| | | | | | | **CC Allocation** | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PROGRAM (insert program # | PROGRAM (insert program # | PROGRAM (insert program # | PROGRAM (insert program # | PROGRAM (insert program # | Reimbursements (estimate) | Other Funds | Subtotal | |
| $ 140.00 | | | | | | | $ 1,140.00 | |
| | | | | | | | $ 6,000.00 | |
| | | | | | | | $ - | |
| | | | | | | | $ - | |
| | | | | | | | $ - | |
| | | | | | | | $ - | |
| | | | | | | | $ 450.00 | |
| | | | | | | | $ 250.00 | |
| $ 300.00 | | | | | | | $ 300.00 | |
| | | | | | | | $ - | |
| $ 450.00 | | | | | | | $ 713.00 | |
| | | | | | | | $ - | |
| | | | | | | | $ 1,917.00 | |
| $ 150.00 | | | | | | | $ 150.00 | |
| $ 100.00 | | | | | | | $ 100.00 | |
| | | | | | | | $ 12,000.00 | |
| | | | | | | | $ - | |
| | | | | | | | $ 1,500.00 | |
| | | | | | | | $ - | |
| | | | | | | | $ - | |
| | | | | | | | $ - | |
| | | | | | | | $ - | |
| | | | | | | | $ - | |
| **$ 1,140.00** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 24,520.00** | |
| 12.00% | | | | | | | | |
| 12.00% | | | | | | | 99.00% | |
| | | | | | | | 100.00% | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | 100.00% | |
| | | | | | | | 100.00% | |
| 100.00% | | | | | | | 100.00% | |
| | | | | | | | | |
| 63.00% | | | | | | | 100.00% | |
| | | | | | | | | |
| | | | | | | | 100.00% | |
| 100.00% | | | | | | | 100.00% | |
| 100.00% | | | | | | | 100.00% | |
| | | | | | | | 100.00% | |
| | | | | | | | | |
| | | | | | | | 100.00% | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | TOTAL NON-PERSONNEL | |
| | | | | | | 374,006.86 | |
| | | | | | | Current | |
| | | | | | | CC Allocation | |
| 5.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,520.00 |
| $53,337.07 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $374,006.86 |

**FY 2019**
**BUDGET SUMMARY**
**SEDGWICK COUNTY DIVISION OF CORRECTIONS**

**Current Allocation**

| | | JIAS | JISP | CM | IIP | CS | PREV ADMIN | PREV PROGRAM 1918-7 | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | PREV PROGRAM (insert program # here) | Juvenile Reimbursements (estimate) | Other Funds |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **PERSONNEL SECTION** | Cells auto fill-Verify amounts against Narrative | | | | | | | | | | | | |
| 1A | **ADMIN PERSONNEL CATEGORY** | | | | | | | | | | | | | |
| | Salary | $61,514.14 | $83,147.22 | $169,765.99 | $0.00 | $0.00 | $0.00 | $2,047.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $936,555.90 |
| | Benefits | $27,992.73 | $43,873.14 | $91,753.41 | $0.00 | $0.00 | $0.00 | $450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $391,781.60 |
| 1B | **NON-ADMIN PERSONNEL CATEGORY** | | | | | | | | | | | | | |
| | Salary | $428,118.48 | $270,502.43 | $631,172.35 | $0.00 | $0.00 | $0.00 | $87,611.57 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,315.43 |
| | Benefits | $212,789.43 | $162,844.43 | $379,970.34 | $0.00 | $0.00 | $0.00 | $23,881.15 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,334.23 |
| | **TOTAL PERSONNEL SECTION** | $ 730,414.78 | $ 560,367.22 | $ 1,272,662.09 | $ - | $ - | $ - | $ 113,990.21 | $ - | $ - | $ - | $ - | $ - | $ 1,334,987.16 |
| | **AGENCY OPERATIONS SECTION** | Cells auto fill-Verify amounts against Narrative | | | | | | | | | | | | |
| 2A | **TRAVEL CATEGORY** | $ 304.00 | $ 13,659.72 | $ 31,872.69 | $ - | $ - | $ - | $ 115.85 | $ - | $ - | $ - | $ - | $ - | $ - |
| 2B | **TRAINING CATEGORY** | $ 1,650.00 | $ 3,000.00 | $ 7,000.00 | $ - | $ - | $ - | $ 200.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| 2C | **COMMUNICATIONS CATEGORY** | $ - | $ 900.00 | $ 2,100.00 | $ - | $ - | $ - | $ 2,400.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| 2D | **EQUIPMENT CATEGORY** | $ 8,057.00 | $ 7,114.91 | $ 16,601.47 | $ - | $ - | $ - | $ 100.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| 2E | **SUPPLIES/COMMODITIES CATEGORY** | $ 7,375.00 | $ 2,700.00 | $ 6,300.00 | $ - | $ - | $ - | $ 381.22 | $ - | $ - | $ - | $ - | $ - | $ - |
| 2F | **FACILITY CATEGORY** | $ 65.00 | $ 49,442.10 | $ 115,364.90 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 2G | **CONTRACTUAL CATEGORY** | $ 3,125.00 | $ 6,197.40 | $ 14,460.60 | $ - | $ - | $ - | $ 49,000.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| | **TOTAL AGENCY OPERATIONS SECTION** | $ 20,576.00 | $ 83,014.13 | $ 193,699.66 | $ - | $ - | $ - | $ 52,197.07 | $ - | $ - | $ - | $ - | $ - | $ - |
| | **CONTRACTS/CLIENT SERVICES SECTION** | Cells auto fill-Verify amounts against Narrative | | | | | | | | | | | | |
| 3A | **CONTRACTS/CLIENT SERVICES CATEGORY** | | | | | | | | | | | | | |
| | Drug Testing Supplies | $ - | $ 300.00 | $ 700.00 | $ - | $ - | $ - | $ 140.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| | Drug Testing Services | $ - | $ 1,800.00 | $ 4,200.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Substance Abuse Evaluations | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Substance Abuse Treatment | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Mental Health Evaluations | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Mental Health Treatment | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Sex Offender Evaluations | $ - | $ 135.00 | $ 315.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Sex Offender Treatment | $ - | $ 75.00 | $ 175.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Academic Education Services | $ - | $ - | $ - | $ - | $ - | $ - | $ 300.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| | Vocational Education Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Transportation Assistance | $ 263.00 | $ - | $ - | $ - | $ - | $ - | $ 450.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| | Housing Assistance | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Subsistence | $ 1,917.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Cognitive Skills | $ - | $ - | $ - | $ - | $ - | $ - | $ 150.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| | Client Incentives | $ - | $ - | $ - | $ - | $ - | $ - | $ 100.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| | Electronic Monitoring Services | $ - | $ 3,600.00 | $ 8,400.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Surveillance Services | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | Risk Management Gloves | $ 1,500.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | **TOTAL CONTRACTS/CLIENT SERVICES CATEGORY** | **3,680.00** | **5,910.00** | **13,790.00** | **0.00** | **0.00** | **0.00** | **1,140.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | **TOTAL CONTRACTS/CLIENT SERVICES SECTION** | $ 3,680.00 | $ 5,910.00 | $ 13,790.00 | $ - | $ - | $ - | $ 1,140.00 | $ - | $ - | $ - | $ - | $ - | $ - |
| | **TOTAL FY19 BUDGET SUMMARY** | $ 754,670.78 | $ 649,291.35 | $ 1,480,151.75 | $ - | $ - | $ - | $ 167,327.28 | $ - | $ - | $ - | $ - | $ - | $ 1,334,987.16 |

| **TOTAL Grant and Prevention funds** | |
|---|---|
| **2,677,434.30** | **374,006.86** |
| **Current** | **Current** |
| **Juv Personel** | **Non-personnel** |

# SIGNATORY APPROVAL
# FY 2019 Community Corrections Grant Funds
# Revised Budget Summary and Budget Narrative

_____
Name of Corrections Agency

## DIRECTOR

I hereby certify by my signature that I have developed my agency's Revised FY 2019 Budget Summary and Budget Narrative attached hereto, that it equals the amount of my FY 2019 Grant Award and that I have reviewed the Budget Summary and Narrative for accuracy. I further certify that I find the Budget Summary and Narrative complies with applicable Kansas statutes, regulations, and Kansas Department of Corrections' standards.

| Name (Typed or Printed) | Signature | Date |
|---|---|---|

## ADVISORY BOARD CHAIRPERSON

I hereby certify by my signature below that the Corrections Advisory Board has approved the attached Revised FY 2019 Budget Summary and Narrative

| Name (Typed or Printed) | Signature | Date |
|---|---|---|

## COUNTY COMMISSION CHAIRPERSON (Sponsoring County)

I hereby certify by my signature below that the Board of County Commissioners has approved the attached Revised FY 2019 Budget Summary and Narrative

County

| Name of Chairperson (Typed or Printed) | Signature | Date |
|---|---|---|