

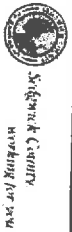
• Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitation Services), and the Wichita Police Department that investigates child abuse and missing children cases.

Fund(s): County General Fund 110

	2015		2016		2017		2017		2018		Amnt. Chg.		% Chg.	
	Actual	Actual	Adopted	Revised	Budget	'17 - '18	'17 - '18	'17 - '18	Budget	'17 - '18	'17 - '18	'17 - '18	'17 - '18	
Expenditures														
Personnel	94,978	96,338	98,036	98,036	109,070	11,035	11.3%							
Contractual Services	17,643	15,680	15,303	15,303	17,500	2,197	14.4%							
Debt Service	-	-	-	-	-	-	0.0%							
Commodities	11,570	9,515	11,500	11,500	11,600	100	0.9%							
Capital Improvements	-	-	-	-	-	-	0.0%							
Capital Equipment	-	-	-	-	-	-	0.0%							
Interfund Transfers	-	-	-	-	-	-	0.0%							
Total Expenditures	124,191	121,533	124,839	124,839	138,170	13,332	10.7%							
Revenues														
Taxes	-	-	-	-	-	-	0.0%							
Intergovernmental	87,716	75,287	91,666	91,666	93,715	2,049	2.2%							
Charges For Service	-	-	-	-	-	-	0.0%							
All Other Revenue	14	-	-	-	-	-	0.0%							
Total Revenues	87,729	75,287	91,666	91,666	93,715	2,049	2.2%							
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	0.0%							

2018 Adopted Budget



DCF 1/3 Share of Costs
(\$138,170/3) = \$46,056