



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 17-425	<b>BoCC Approval Date</b> 5/10/2017	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> 5310 Elderly & Disabled
<b>Grant Renewal: Previous IO#</b>	<b>Grant Period From mm/dd/yyyy</b> 1/1/2018 to 12/31/2018		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru <input checked="" type="checkbox"/> Other <input checked="" type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 254	<b>Department/Division</b> Public Services/Aging	<b>Shopper(s)</b> Dawn Shive	<b>Approver(s)</b> Brad Ashens	<b>PPS Workflow Structure</b>
<b>Internal Order/Cost Center #</b> NEW	<b>Sub- Department</b> Transportation			
<b>Functional Area #</b> 403	<b>Program Grouping</b>			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	97,015	
39102 - TRANSFER IN-GRANT MATCH	39,474	Aging Mill Levy 34001-205 = \$33,573
		Fleet Reserve 16006-602 = \$5,901.45

**Total** **136,489**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	40,232	
41210 - FLEX SPENDING ER CONTRIBUTION	0	
41301 - FICA - OASDI Taxes	0	
41302 - FICA - HI Taxes	0	
41303 - HEALTH/LIFE INSURANCE Premiums	0	
41304 - RETIREMENT Contributions	0	
41305 - WORKERS COMPENSATION Premiums	0	
41306 - UNEMPLOYMENT TAXES	0	
42202 - LEASED DATA LINES	244	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	0	
42341 - MEDICAL PROFESSIONAL SERVICES	110	
42353 - Client TRANSPORTATION	50,000	
42501 - SEMINAR/TRAINING REGISTRATION FEES	90	
42701 - Fleet Management Charges	5,790	
42919 - OTHER CONTRACTUAL SVCS.	5	
45116 - PROMOTIONAL ITEMS	500	
45102 - OPERATING SUPPLIES	125	
45115 - CUSTODIAL SUPPLIES	50	
47103 - VEHICLES	39,343	
<b>Total</b>	<b>136,489</b>	<b>0</b>





