# Sedgwick County Budget Form

**Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders**

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

| Legistar # | BoCC Approval Date | Manager Approval Date | Title of Grant/Program |
|---|---|---|---|
| 16-395 | 7/13/2016 | | Title III E - Caregivers Services |

| Grant Renewal: Previous IO# | Grant Period From mm/dd/yyyy | | |
|---|---|---|---|
| 340435-16 | 10/1/2016 | *to* | 9/30/2017 |

| Type of Funding (check appropriate box by clicking) | | | |
|---|---|---|---|
| Federal Grant | ☐ | State | ☐ |
| Federal/Pass-Thru State | ☑ | Other | ☐ |

## Section 2: SAP (ECC) Set up information

| Funds Center # | Department/Division | Shopper(s) | Approver(s) | PPS Workflow Structure |
|---|---|---|---|---|
| **34043-254** | **Aging/Human Services** | **Dawn Shive** | **Brad Ashens** | |

| Internal Order/Cost Center # | Sub- Department |
|---|---|
| **340435-17** | **In Home Services** |

| Functional Area # | Program Grouping |
|---|---|
| **403** | **Caregiver Services** |

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

| **REVENUE:** Commitment Item Number and Description | Internal Order Amount | Special Notes for Accounting |
|---|---|---|
| 33560 - FEDERAL REVENUES - Misc | 251,547 | |
| **Total** | **251,547** | |

| **EXPENDITURE:** Commitment Item Number and Description | Internal Order Amount | Special Notes for Accounting |
|---|---|---|
| 41101 - SALARIES AND WAGES | 59,257 | |
| 42371 - AGING PROFESIONAL SERVICE | 192,290 | |
| **Total** | **251,547** | |

**Section 4: Financial Information for Budget** *( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)*

*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

| **REVENUE:** Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|---|---|---|---|
| | | | |
| **Total** | - | - | |

| **EXPENDITURE:** Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|---|---|---|---|
| **41000 Personnel** | | | |
| **42000 Contractuals** | | | |
| **44000 Debt Service** | | | |
| **45000 Commodities** | | | |
| **46000 Capital Improvements** | | | |
| **47000 Capital Equipment** | | | |
| **48000 Transfers Out** | | | |
| **Total** | - | - | |

## Section 5: Position Management

*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

| Position Number | Name | FTE % Funding | Effective Dates | Other Fund Center(s) If Not 100% |
|---|---|---|---|---|
| 20005176 | Jackson, Nisha | 0.50 | 10/1/2016 | 34001-205 - 50% |
| 20002443 | Hill, Doris | 1.00 | 10/1/2016 | |

**Continued:** Positions

| Position Number | Name | FTE % Funding | Effective Dates | Other Fund Center(s) If Not 100% |
|---|---|---|---|---|