

2012 Sedgwick County Edward Byrne Memorial Justice Assistance Grant (JAG) Form

Department: Corrections

Contact Person: Mark Masterson

Phone: 660-7014

Project Title: Adult Intensive Supervision Program (AISP)

Project Description: Below are three prioritized requests to help mitigate the negative impact of the \$411,046 shortfall for AISP in State Fiscal Year 2013 (SFY13). Without additional funding from other sources, it will be necessary to reduce the staff by approximately 8 positions. In addition, AISP caseloads will increase from 35 to 45, and there will be a significant reduction in services and programming to clients.

Purpose Area: Corrections and community corrections programs

(Please fill out for Each Item in the project)

Description of Item to be purchased: Priority #1: Funding for client services; to include: drug testing, electronic monitoring and employment services.

In SFY11, the Adult Intensive Supervision Program spent \$49,500 on drug testing and electronic monitoring. So far in SFY12, we have spent \$33,000 on drug testing and \$9,000 on electronic monitoring. In SFY13 we will contract with Workforce Alliance to provide job readiness and development services to community corrections clients. Currently, 30% of our clients are unemployed, as compared to a local unemployment rate of 9%. The annual cost for this service is \$10,000.

Cost per Item \$40,000 for drug testing, \$12,000 for electronic monitoring, \$10,000 for client employment services. Total request for Priority #1 = \$62,000.

Number: Varies

Are you willing to accept less than the total number purchased? Yes

Description of Item to be purchased: Priority #2: Salary and benefit costs for one Intensive Supervision Officer (ISO) I position. The average cost of an ISO I position in this program is \$54,000.

Cost per Item: \$54,000

Number: 1

Are you willing to accept less than the total number purchased? Yes

Description of Item to be purchased: Priority #3: Salary and benefit costs for one Intensive Supervision Officer (ISO) I position. The average cost of an ISO I position in this program is \$54,000.

Cost per Item: \$54,000

Number: 1

Are you willing to accept less than the total number purchased? Yes

Total Amount of the Project Request: \$170,000

2012 Sedgwick County Edward Byrne Memorial Justice Assistance Grant (JAG) Form

Department: District Attorney's Office
Contact Person: Jeanette Clary
Phone: 660-3607
Project Title:

Project Description: Laptops and associated software

Purpose Area: Prosecution and Courts

Description of Item to be purchased: The District Attorney's Office uses laptops within the courtroom for various hearing types and purposes. The use and demand is increasing and correlates directly with expansion of electronic case related information. Laptops are routinely used for presentation during jury trials as well as to access Justware, FullCourt, Westlaw, OnBase, FileNet and ejustice during other hearing types - drug court, preliminary, probation violation, bond and sentencing hearings - providing immediate case related information including associated images. Access to Sedgwick County's network is located within each courtroom providing easy and secure access to the various systems.

(Please fill out for Each Item in the project)

Description of Item to be purchased:

Dell Latitude E6520	\$1,374.75
8.0 GB, 1333 MHz Memory	
320 GB, DVD+/-RW	
Office 2010 Standard Suite	\$ 242.00
SMS	\$ 27.00

Cost per Item \$1,643.75

Number: 2

Are you willing to accept less than the total number purchased? Yes

Total Amount of the Project Request: \$3,287.50

2012 Sedgwick County Edward Byrne Memorial Justice Assistance Grant (JAG) Form

Department: District Attorney's Office
Contact Person: Jeanette Clary
Phone: 660-3607
Project Title:

Project Description: LCD Projector for Courtroom Presentations

Purpose Area: Prosecution and Courts

Description of Item to be purchased: The District Attorney's Office routinely uses projectors within the courtroom for presentation of evidence during jury trials and other hearing types such as preliminary hearings and evidentiary hearings. The use and demand is increasing and correlates directly with expanded use of digital, audio and video within the criminal justice system. The quantity of projectors is insufficient. One additional projector is needed to meet the attorney demands.

(Please fill out for Each Item in the project)

Description of Item to be purchased:

Epson, EX7210 Multimedia Projector \$ 649.99

Cost per Item \$649.99

Number: 1

Are you willing to accept less than the total number purchased? Yes

Total Amount of the Project Request: \$649.99

2012 Sedgwick County Edward Byrne Memorial Justice Assistance Grant (JAG) Form

Department: Regional Forensic Science Center
Contact Person: Dr. Timothy Rohrig
Phone: (316) 660-4800
Project Title: Crime Laboratory - Infrastructure Maintenance and Enhancement

Project Description: To acquire necessary equipment and analytical instrumentation to support forensic analyses of evidence from criminal activity, for *all* municipal law enforcement agencies and city prosecutors in Sedgwick County, the SG County Sheriff's Office and District Attorney's Office.

Purpose Area: Law Enforcement Programs [Forensic Laboratories]: Increase capabilities and timeliness of forensic services for criminal justice purposes.

(Please fill out for Each Item in the project)

Description of Item to be purchased: **Gas Chromatograph with an Infrared Spectrometer [GC/FTIR] detector.**

The GC/FTIR will allow the Forensic Chemistry laboratory to identify the new substituted cathinone drugs [*bath salts*] and other hallucinogenic amines that are coming into the County. These Schedule I drugs are difficult, at best, to detect with current methodologies and some are undetectable – thus allowing for the possession and sale of controlled dangerous drugs within our community. This **instrumental platform does not exist in any of the forensic laboratories** within the state. This instrument will also speed up the analyses of the few cathinones we can identify and thus have a positive impact on the case turn-around-time for all controlled substances submitted by WPD, other local law enforcement agencies and the Sheriff.

Cost per Item: \$125,000

Number: One

Are you willing to accept less than the total number purchased? N/A

Description of Item to be purchased: **Weighing Balances**

The Drug Identification laboratory needs two new balances; one is a replacement for a non-functioning analytical balance [only one in Drug Lab] and a new pan balance to weigh submissions being analyzed by a forensic chemist [new hire who does not have a balance]. The other pan balance is for the Quality Assurance Laboratory – it currently must utilize one of the balances in the Drug Identification Lab.

Cost per Item: \$3,000

Number: 3 Total: \$9,000

Are you willing to accept less than the total number purchased? YES

Description of Item to be purchased: **Replacement DI Water System for Tox/Drug ID**

The DI water system, used to prepare reagents used in toxicological and chemistry analyses, is well beyond its useful lifetime [approx 15 yrs old] and needs to be replaced before catastrophic failure occurs.

Cost per Item: \$6,000

Number: 1

Are you willing to accept less than the total number purchased? N/A

Description of Item to be purchased: **Workstation Computers**

The Center has several workstation computers that are unable to utilize existing technology due to the operating system/hardware being grossly out of date [circa 2000]. The acquisition of the new machines would allow for the Center to utilize and take advantage of the newer software and realize efficiencies by enhanced processing speed.

Cost per Item: \$1,500

Number: 4 Total: \$6,000

Are you willing to accept less than the total number purchased? Yes

Total Amount of the Project Request: **\$146,000**

2012 Sedgwick County Edward Byrne Memorial Justice Assistance Grant (JAG) Form

Department: Sheriff's Office
Division/Bureau: Detention/Support
Contact Person: Major Glenn Kurtz
Phone: 316-383-7711
Project Title: VOIP

Project Description: Switch outdated staff telephone system to VOIP system.

Purpose Area:

The detention and work release facilities are just about the last buildings in the Sedgwick County inventory that are still on the old analog phone system. Switching to VOIP would save the Sheriff's Office approximately \$6,000 annually, along with all of the features that come along with VOIP phones. There is currently \$105,000 in grant money allocated for the VOIP upgrade. This grant money must be spent this year, but it is not quite enough to finance the entire upgrade. Additional JAG grant monies would be used to augment the existing grant money to fully fund the project.

Description of Item to be purchased: see below

Cost per Item: see below

Requested: see below

VOIP phones (several models)	129 total
VOIP phone licenses	129
VOIP expansion units	14
VOIP conference units	2
Network cable drops	45

Total Amount of the Project Request: \$50,000

Are you willing to accept less than the total number purchased? Yes

2012 Sedgwick County Edward Byrne Memorial Justice Assistance Grant (JAG) Form

Department: Sheriff's Office
Division/Bureau: Detention/Support
Contact Person: Major Glenn Kurtz
Phone: 316-383-7711
Project Title: Stun Cuffs

Project Description: Inmate Security

Purpose Area:

An average of one trustee escapes each year from our facility. This occurs when the trustees are outside the facility performing necessary work, which they do on a daily basis. A temporary solution to this problem was to shackle trustees prior to taking them outside, but there are safety concerns with this due to the type of work these trustees perform outdoors, such as lawn mowing, shoveling snow and unloading delivery trucks. The stun cuffs would be strapped to the ankle of trustees performing outdoors work. This would allow for freedom of movement for the trustee to perform necessary work safely, while allowing the deputy the ability, via an electronic control device, to send an 80,000 volt charge to the stun cuff in the event of an escape attempt. The requested model has the ability to control up to 9 stun cuffs simultaneously.

Description of Item to be purchased:	Stun-Cuff Magnum Multi-Cuff Transmitter
Cost per Item:	\$875.00 per Stun-Cuff \$600.00 per Transmitter
# Requested:	10 Stun-Cuffs 2 Transmitters
<u>Total Amount of the Project Request:</u>	\$9,350.00

Are you willing to accept less than the total number purchased? Yes

2012 Sedgwick County Edward Byrne Memorial Justice Assistance Grant (JAG) Form

Department: Sheriff's Office

Division/Bureau: Law Enforcement Bureau

Contact Person: Capt. Greg Pollock

Phone: (316) 660-5300

Project Title: Avatar Micro robot

Project Description: Tactical robot used to assist with high risk warrant service, search warrant entries and other tactical operations.

Purpose Area: Investigations, Entry Team, Warrants, SWAT,

Description of Item to be purchased: Avatar Micro Robot with controller, rechargeable battery, battery chargers, case, PTZ Camera and 3 year warranty.

Cost per Item:

Mirco Robot - \$9,855

Extended 3 Year Warranty - \$2,500

PTZ Camera - \$1,245

Requested: 2 units

Total Amount of the Project Request:

\$27,200

Are you willing to accept less than the total number purchased? Yes