

# Source of Matching Funds - Cash Match Requirement Breakdown

**Grant Name:** **KDHE Healthy Babies**

Effective Period:	(7/1/13-6/30/14) Renewal	(7/1/14-6/30/15) Amend #1	(7/1/15-6/30/16) Amend #2	(7/1/13-6/30/16) Total
<b>Amount</b>				
<b>Grant Award:</b>	<u>\$1,053,000</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,053,000</u>
<b><u>Match Requirement:</u></b>	<u>\$1,053,000</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,053,000</u>
Available Hard Match:	<u>\$1,053,000</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,053,000</u>
Available Soft Match:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>AVAILABLE MATCH TOTAL:</b>	<u>\$1,053,000</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,053,000</u>

**\*Hard Match Source:**

	<u>Amount</u>	<u>Fund Center</u>	<u>Program Name / Source</u>
<b>Indirect Costs:</b>	\$ 352,335.00		Grant Indirects
<b>Local monies:</b>	\$ 3,512.00	38004-110	Administration: Pos. #20002279 - Project Manager
	\$ 21,453.00	38007-110	Immunizations: Pos. #20002627 – Program Director
	\$ 76,376.00	38009-110	Healthy Babies: Pos. #20005200 – CHN II; Contractuals and commodities
	\$ 69,983.00	38017-110	Children's Dental: Pos. #20002623 – Program Manager; Pos. #20002625 – Dental Hygienist; Contractuals and commodities
	\$ 56,817.00	38025-110	Healthy Babies Admin: Pos. #20002286 – Division Director
	\$ 33,949.00	38031-110	Health Protection & Promotion: Pos. #20005948 – Project Manager; Pos. #20002282 – Program Director
	<b>\$ 614,425.00</b>	<b>Total Local</b>	
<b>KDHE MCH funding:</b>	\$ 268,575.00	38012-274 38017-274 38096-274	77% of State portion of KDHE MCH Grant
<b>Other funding:</b>	<u>\$ 170,000.00</u>	38059-274	United Way Funding used as match for KCSL pass-thru monies
	<b>\$ 438,575.00</b>		
	<b>\$1,053,000.00</b>	<b>Total Available</b>	

Soft Match Source: N/A