



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 19-287	BoCC Approval Date BOCC Agenda 4/17/2019	Manager Approval Date	Title of Grant/Program KDOC-JS Prevention
Grant Renewal: Previous IO# 330036-19	Grant Period From mm/dd/yyyy 7/1/2019 to 6/30/2020		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 33003-253	Department/Division Corrections/Public Safety	Shopper(s) Wendy Eckerman Ginnette Gunnels Kimberly Lewis Elaine Stull	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR
Internal Order/Cost Center # 330036-20	Sub- Department Juvenile			
Functional Area # 202	Program Grouping JJA Contracts			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	167,327	

Total 167,327

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	62,095	
42201 - TELEPHONE SERVICES	0	
42303 - UA CHARGES	0	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	0	
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES	0	
42307 - COPIER CHARGES	0	
42308 - CLEANING SERVICES	0	
42353 - Client TRANSPORTATION	0	
42398 - OTHER PROFESSIONAL SVCS.	100,000	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	835	
42413 - BUILDING Repairs	0	
42422 - Facility LEASE/RENTAL	0	
42501 - SEMINAR/TRAINING REGISTRATION FEES	500	
42701 - Fleet Management Charges	0	
42901 - PRINTING	0	
42911 - TRAVEL EXPENSE	500	
42912 - Local Vicinity MILEAGE Reimbursement	960	
42601 - INCIDENTAL CLIENT SERVICES	2,437	
45101 - OFFICE SUPPLIES	0	
45301 - Postage/Shipping	0	
45501 - FOOD	0	
45401 - CLOTHING & LINEN	0	
45115 - CUSTODIAL SUPPLIES	0	

Total 167,327

