



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 16-623	BoCC Approval Date 9/28/2016	Manager Approval Date	Title of Grant/Program WIC
Grant Renewal: Previous IO# 380665-16	Grant Period From mm/dd/yyyy 10/1/2016 to 9/30/2017		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38066-274	Department/Division DHHS/Health	Shopper(s) cdean sreichen vleos	Approver(s) cmeglynn ckirkpatrick lburch	PPS Workflow Structure HWIC
Internal Order/Cost Center # 380665-17	Sub- Department Children & Family Health			
Functional Area # 402	Program Grouping WIC			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	2,152,005	

Total 2,152,005

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	\$1,324,539	
41301 - FICA - OASDI Taxes	\$79,144	
41302 - FICA - HI Taxes	\$18,510	
41303 - HEALTH/LIFE INSURANCE Premiums	\$374,918	
41304 - RETIREMENT Contributions	\$112,953	
41305 - WORKERS COMPENSATION Premiums	\$14,912	
41306 - UNEMPLOYMENT TAXES	\$1,788	
42201 - TELEPHONE SERVICES	\$8,200	
42307 - COPIER CHARGES	\$800	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	\$200	
42919 - OTHER CONTRACTUAL SVCS.	\$5,400	
42422 - Facility LEASE/RENTAL	\$33,999	
42703 - ADMINISTRATIVE CHARGES	\$147,302	
42901 - PRINTING	\$500	
42501 - SEMINAR/TRAINING REGISTRATION FEES	\$1,800	
42912 - Local Vicinity MILEAGE Reimbursement	\$350	
45101 - OFFICE SUPPLIES	\$2,500	
45102 - OPERATING SUPPLIES	\$24,000	
45301 - Postage/Shipping	\$190	

Total 2,152,005

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget

Total - -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002702	Housby-Jones, Rachel	1.00	10/1/16 to 9/30/17	
20002712	Yanez, Lilliana	0.50	10/1/16 to 9/30/17	
20002055	Warriner, Mary	1.00	10/1/16 to 9/30/17	
20002677	Reichenberger, Sandra K.	1.00	10/1/16 to 9/30/17	
20002679	Sudarsan, Susheela	1.00	10/1/16 to 9/30/17	
20002680	Smith, Eboney	1.00	10/1/16 to 9/30/17	
20002681	Reid, Patricia L.	1.00	10/1/16 to 9/30/17	
20002683	Ejibe, Ugo	1.00	10/1/16 to 9/30/17	
20002684	Outhier, Stephanie	1.00	10/1/16 to 9/30/17	
20002685	Sweeney, Bridget	1.00	10/1/16 to 9/30/17	
20002686	Hong, Kimpha	1.00	10/1/16 to 9/30/17	
20002687	Lewis, Sandra K.	1.00	10/1/16 to 9/30/17	
20002697	Dean, Christa A.	1.00	10/1/16 to 9/30/17	
20002698	Warden, Mindy	1.00	10/1/16 to 9/30/17	
20002699	Rodela, Elizabeth	1.00	10/1/16 to 9/30/17	
20002700	Johnson, Valerie E.	1.00	10/1/16 to 9/30/17	
20002701	Chavez, Nely	1.00	10/1/16 to 9/30/17	
20002703	Bruce, Terri R.	1.00	10/1/16 to 9/30/17	
20002706	Retana, Beatrice	1.00	10/1/16 to 9/30/17	
20002707	Reyes, Amber	1.00	10/1/16 to 9/30/17	
20002710	Kelsey, Melodie R.	1.00	10/1/16 to 9/30/17	
20002711	Anderson, Lauri	0.50	10/1/16 to 9/30/17	
20003751	Tucker, Shonyell	1.00	10/1/16 to 9/30/17	
20004076	Lavaire, Virginia	1.00	10/1/16 to 9/30/17	
20004078	Tallman, Elaine K.	1.00	10/1/16 to 9/30/17	
20004079	Vitela, Karen D.	1.00	10/1/16 to 9/30/17	
20005878	Avita, Bianca	1.00	10/1/16 to 9/30/17	
20005879	Rosas, Jill	1.00	10/1/16 to 9/30/17	
20005880	Lewis, Amy	1.00	10/1/16 to 9/30/17	
20006375	Whittit, Joanna	0.50	10/1/16 to 9/30/17	
20006455	Reed, Brandy L.	1.00	10/1/16 to 9/30/17	
20005877	Mandoriao, Desiree	1.00	10/1/16 to 9/30/17	
20002705	Rubio, Brenda	1.00	10/1/16 to 9/30/17	
20002696	Turner, Gina	1.00	10/1/16 to 9/30/17	
20002704	Vacant	1.00	10/1/16 to 9/30/17	
20003753	Vacant	1.00	10/1/16 to 9/30/17	
20006456	HELD	1.00	10/1/16 to 9/30/17	will be deleted
20002678	HELD	1.00	10/1/16 to 9/30/17	will be deleted
20002682	HELD	1.00	10/1/16 to 9/30/17	will be deleted
20002709	HELD	1.00	10/1/16 to 9/30/17	will be deleted
20006475	Bolticoff, Erica	0.5	10/1/16 to 9/30/17	
20006476	Powell, Kenny	0.5	10/1/16 to 9/30/17	
20002007	Meirowsky, Denise	0.5	10/1/16 to 9/30/17	