

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
BUREAU OF COMMUNITY HEALTH SYSTEMS
PUBLIC HEALTH EMERGENCY PREPAREDNESS

LINE ITEM BUDGET

AGENCY NAME: Sedgwick County Health Department Phone 316-660-7354

GRANT PERIOD: August 10,2011 - August 9, 2012 Email: lburch@sedgwick.gov

GRANT TITLE: 2011-2012 Public Health Emergency Preparedness

EXPENDITURE CLASSIFICATION	Line Item Amounts (Each)	Line Totals
PERSONNEL - Salaries, Wages, Fringes (Please list each staff member and the FTE paid by BT):		
Kendra Nguyen		26848
Seth Konkel		24519
Amy Wood		38903
Barry Carrol		19243
John Kepart		44468
Dan Deane		29117
Aaron Davis		10863
FICA & taxes		52240
Sub-total Personnel		246201
TRAVEL - Mileage, Meals, Lodging, Parking/Toll		
Travel		1000
Mileage		1000
Sub-total Travel		2000
SUPPLIES - Office, Medical, Exercise/Clinic/POD		
Office Supplies		750
Operating Supplies		750
Sub-total Supplies		1500
EQUIPMENT - PPE, Communications, IT, POD		
Computer Equipment		4000
Other Equipment		4619
Sub-total Equipment		8619
CONTRACTUAL - Subcontracts (Personnel), Services (IT Service Agreements, Leases/Rental Agreements)		
Facility Lease		57000
Fleet Charges		6532
Sub-total Contractual		63532

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OTHER - Subscriptions (Internet, Cellular, Telephone, KIPHS User Fees) Other (Pamphlets/Media, Meeting Expenses, Postage, Administrative Fees, Training/Education)		
Printing		500
Wireless Allowance		3025
Food		1000
Other Professional Services		500
Software		1000
Sub-total Other		6025
CONTRACT TOTAL		327877

AUTHORIZED SIGNATURE

Lucretia Burch

DATE 9/1/11

PRINTED NAME Lucretia Burch

TITLE Finance Manager