

Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division	Public Safety	Type of Funding (check appropriate box)			
Department	Corrections	<input type="checkbox"/> State Grant	<input type="checkbox"/> Other		
Grant Period:	From: 06/01/2012 To: 09/30/2012	<input type="checkbox"/> Federal Grant			
Title of Grant/Program	JABG - Weekend Alternative Detention Program	<input checked="" type="checkbox"/> Federal/Pass-Thru State			
SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	New	New			
BOCC Approval Date Level I →	4/11/2012				
Grants Comm. Approval Date Level II & III →					

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Fed Revenue - State Passthru	33540	\$ 15,000

Total		\$ 15,000
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
Salaries and Wages	41101	\$ 1,000
Contract Management Services	42397	\$14,000

Total		\$ 15,000
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Section 3: Position Management

Position Number	Name
	To Be Determined