



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 18-311	<b>BoCC Approval Date</b> 4/18/2017	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Community Corrections - Behavioral Health Services
<b>Grant Renewal: Previous IO#</b> 330726-18	<b>Grant Period From mm/dd/yyyy</b> 7/1/2018 to 6/30/2019		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 33072-253	<b>Department/Division</b> Corrections/Public Safety	<b>Shopper(s)</b> Elaine Stull Kimberly Lewis Ginnette Gunnels Wendy Eckerman	<b>Approver(s)</b> Chris Morales Steven Stonehouse	<b>PPS Workflow Structure</b> JIAC/OPER/AISP/AR
<b>Internal Order/Cost Center #</b> 330726-19	<b>Sub- Department</b> Adult			
<b>Functional Area #</b> 202	<b>Program Grouping</b> Adult Intensive Supervision Program (AISP)			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	627,263	

**Total** 627,263

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	268,204	
42911 - TRAVEL EXPENSE	3,000	
42912 - Local Vicinity MILEAGE Reimbursement	2,000	
45101 - OFFICE SUPPLIES	500	
45102 - OPERATING SUPPLIES	1,500	
45109 - DRUGS	5,000	
42908 - Grant Award	347,059	

**Total** 627,263

