

Division/ Department	Title Change From	Title Change to	Grade Change from	Grade Change to	Percent Increase	Pay Increase Amount	New Salary	Annualized Budget Impact
COMCARE	Administrative Specialist	Administrative Technician	123	124	2.00%	\$ 948.52	\$ 48,374.52	\$ 1,118.30
COMCARE	Patient Billing Assistant	Patient Billing Representative	117	119	10.22%	#N/A	\$ 28,670.00	\$ 3,133.21
DA	Office Specialist	Records Assistant	117	119	4.00%	\$ 1,227.20	\$ 31,907.20	\$ 1,442.00
DA	Office Specialist	Records Assistant	117	119	4.00%	\$ 1,146.84	\$ 29,817.84	\$ 1,347.57
DA	Office Specialist	Administrative Assistant	117	120	4	\$ 104,048.00	\$ 28,671.00	\$ 3,124.40
DITSS	Customer Support Analyst	Senior Customer Support Analyst	126	129	7.50%	\$ 3,258.08	\$ 46,699.08	\$ 3,826.79
Public Works	Truck Driver	Truck Driver	115	117	4.00%	\$ 1,038.17	\$ 26,992.41	\$ 1,224.70
Public Works	Truck Driver	Truck Driver	115	117	2.00%	\$ 685.82	\$ 34,976.70	\$ 809.04
Public Works	Truck Driver	Truck Driver	115	117	2.00%	\$ 643.59	\$ 32,823.27	\$ 759.22
Public Works	Truck Driver	Truck Driver	115	117	10.26%	#N/A	\$ 26,012.48	\$ 2,856.12
Public Works	Truck Driver	Truck Driver	115	117	10.26%	#N/A	\$ 26,012.48	\$ 2,856.12
Public Works	Truck Driver	Truck Driver	115	117	4.00%	\$ 1,098.24	\$ 28,554.24	\$ 1,295.56
Public Works	Trade Specialist IV	Lead Trade Specialist	125	127	4.00%	\$ 1,659.24	\$ 43,140.24	\$ 1,948.66
Public Works	Senior Custodian	Custodial Supervisor	115	119	4.00%	\$ 1,225.12	\$ 31,853.12	\$ 1,438.97

\$ 27,180.66