

2016 JAG Allocation for Sedgwick County

Department & Project	Requested				Recommended		
	# of Units	Will Take Fewer	Cost Per Unit	Total Cost	# of Units	Total Cost	Priority
Regional Forensic Science Center							
Hydrogen generator	2	Yes	\$12,000.00	\$24,000.00	2	\$24,000.00	1
Zero Air Generator with internal compressor	1	N/A	\$9,000.00	\$9,000.00		\$0.00	2
Internal compressor for a zero air generator	1	N/A	\$6,000.00	\$6,000.00		\$0.00	3
Nitrogen Evaporator	1	N/A	\$6,500.00	\$6,500.00		\$0.00	4
Laboratory Bench Chairs	5	Yes	\$250.00	\$1,250.00		\$0.00	5
Total				\$46,750.00	Total	\$24,000.00	
Courthouse Police							
Courthouse Camera System Improvement	1	Yes	\$34,520.00	\$34,520.00			
Total				\$34,520.00	Total	\$0.00	
Sheriff							
Star Chase GPS	2	No	\$5,000.00	\$10,000.00	2	\$10,000.00	1
Total				\$10,000.00			
Portable Metal Detector	1	No	\$12,495.00	\$12,495.00		\$0.00	6
Total				\$12,495.00	Total		
Furniture replacement							
Desk Chair	14	Yes	\$368.40	\$5,157.60	14	\$5,157.60	4
Total furniture				\$5,157.60	Total	\$5,157.60	
Computer replacement							
Cybetron PC	6	Yes	\$652.00	\$3,912.00	6	\$3,912.00	2
Microsoft System Center Configuration Manager Client ML	6	Yes	\$54.00	\$324.00	6	\$324.00	
Microsoft Office Professional Plus 2016 License	6	Yes	\$331.00	\$1,986.00	6	\$1,986.00	
Dell Adapter-HDMI to DVI	6	Yes	\$15.39	\$92.34	6	\$92.34	
Dell Monitor p2212h	6	Yes	\$179.39	\$1,076.34	6	\$1,076.34	
Total desktop computers				\$7,390.68	Total	\$7,390.68	
Heavy-duty Copier - E-filing capability							3
Canon model IR-C250IF Color Desktop MFP	1	No	\$2,270.00	\$2,270.00	1	\$2,270.00	
Total				\$2,270.00	Total	\$2,270.00	
Investigations tool							
UP828P BGA chip programmer w/VBGA 169P socket Adapter for BGA chips	1	N/A	\$2,060.00	\$2,060.00		\$0.00	7
VBGA 162P adapter	1	N/A	\$524.00	\$524.00		\$0.00	
VBGA 529P adapter	1	N/A	\$556.00	\$556.00		\$0.00	
VBGA 221P adapter	1	N/A	\$668.00	\$668.00		\$0.00	
FBGA 137P adapter	1	N/A	\$348.00	\$348.00		\$0.00	
SBGA 137NP adapter	1	N/A	\$508.00	\$508.00		\$0.00	
VBGA 186P adapter	1	N/A	\$524.00	\$524.00		\$0.00	
Total Investigative tools				\$5,188.00	Total	\$0.00	
Tactical Vehicle Intervention							
Setina Fender Wraps	10	Yes	\$304.30	\$3,043.00	various	\$2,941.38	8
Total				\$3,043.00	Total	\$2,941.38	
Less Lethal Shotgun Conversion	50	Yes	\$185.00	\$9,250.00	50	\$9,250.00	5
Total				\$9,250.00	Total	\$9,250.00	
Computer replacement	15	Yes	\$660.00	\$9,900.00			9
Total				\$9,900.00	Total		
Grand Total				\$64,694.28	Grand Total	\$37,009.66	
District Attorney's Office							
Chief Financial Administrator							
SAN (Storage Area Network) – Electronic Evidence	1	No					2
SAN Storage Array-12 TB			\$31,712.50	\$31,712.50	1	\$31,712.50	
Equipment/Cabinet			\$14,676.60	\$14,676.60			
Shipping (equipment)			\$491.83	\$491.83			
1 year maintenance			\$2,793.84	\$2,793.84	1	\$2,793.84	
Total SAN Project				\$49,674.77			
E-Filing - Tybera API Interface	1	No			1		1
API plus			\$25,000.00	\$25,000.00	1	\$25,000.00	
Support Maintenance			\$5,000.00	\$5,000.00	1	\$5,000.00	
Total E-Filing Project				\$30,000.00	Total	\$30,000.00	
Total				\$79,674.77	Total	\$64,506.34	
Corrections							
Drug testing and electronic monitoring for adult intensive supervision program at adult field services	1	Yes	\$44,000.00	\$44,000.00	1	\$40,000.00	1
Total				\$44,000.00	Total	\$40,000.00	
Total Requests				\$269,639.05	Total Allocation		
					\$165,516.00		
2016 COW JAG Funding				\$165,516.00			
2016 SGCO JAG Funding				\$165,516.00	Excess Requests		
2016 Total JAG Funding				\$331,032.00	\$104,123.05	Unallocated 0.00	