

Budget Impact
2/14/16 - 12/31/16
14-Jan-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20000232	Assistant County Counselor	139	\$ 63,917	\$ 26,207	\$ 90,124
Proposed					
20000232	Assistant County Counselor	139	\$ 71,827	\$ 27,644	\$ 99,471
Cost					\$ 9,347

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

*** Planning information only**

Budget Impact
1/1/16 - 12/31/16
14-Jan-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20000232	Assistant County Counselor	139	\$ 73,860	\$ 30,283	\$ 104,143
Proposed					
20000232	Assistant County Counselor	139	\$ 83,000	\$ 31,944	\$ 114,944
Cost					\$ 10,801

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

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