



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Aid to Local Consolidation
Grant Renewal: Previous IO# Multiple	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # Multiple	Department/Division Health & Human Services	Shopper(s)	Approver(s)	PPS Workflow Structure
Internal Order/Cost Center # Multiple	Sub- Department Health			
Functional Area # 402	Program Grouping Multiple			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
31110 - AD VALOREM TAXES	412,688	Used as Match \$326,921 and \$116,548 is volunteer
33335 - State Revenue - KDHE	897,190	Dental hours
33540 - Federal Revenue - State Passthru Misc	1,030,183	
Total	2,340,061	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	1,285,619	\$116,548 Volunteer dental hours & \$87,557 is match
41301 - FICA - OASDI Taxes	72,480	\$5,426 is match
41302 - FICA - HI Taxes	16,950	\$1,269 is match
41206 - WIRELESS ALLOWANCE	3,127	
41303 - HEALTH/LIFE INSURANCE PREMIUMS	274,778	\$15,469 is match
41304 - RETIREMENT CONTRIBUTIONS	104,513	\$7,824 is match
41305 - WORKERS COMPENSATION PREMIUMS	13,381	\$998 is match
41306 - UNEMPLOYMENT TAXES	5,613	\$421 is match
42201 - TELEPHONE SERVICES	100	
42302 - LAB CHARGES	20,000	
42311 - ADVERTISING/MARKETING	6,840	
42341 - MEDICAL PROFESSIONAL SERVICES	5,700	
42398 - OTHER PROFESSIONAL SVCS.	18,475	
42501 - SEMINAR/TRAINING REGISTRATION FEES	2,300	
42502 - SUBSCRIPTION FEES	230	
42503 - MEMBERSHIP FEES	4,986	\$3,686 is a match for CDRR
42703 - ADMINISTRATIVE CHARGES	112,597	
42703 - ADMINISTRATIVE CHARGES	173,489	This is based off the County approved indirect rate of 19.951%
42901 - PRINTING	100	
42908 - GRANT AWARD	49,360	
42911 - TRAVEL EXPENSE	17,811	
42912 - LOCAL VICINITY MILEAGE REIMBURSEMENT	1,314	
45101 - OFFICE SUPPLIES	2,057	
45102 - OPERATING SUPPLIES	42,376	
45108 - CHEMICALS	26,265	
45109 - DRUGS	70,000	
45110 - SOFTWARE	1,500	
45111 - TECHNOLOGY EQUIPMENT < \$10	8,000	
45112 - OTHER EQUIPMENT < \$10	100	
Total	2,340,061	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
31110 - AD VALOREM TAXES			Used as match
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program State Formula Admin
Grant Renewal: Previous IO# 380016-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38001-274	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vaness Leos	Approver(s) Brad Ashens Curtis Kirkpatrick (SAP)	PPS Workflow Structure HADM
Internal Order/Cost Center # 380016-14	Sub- Department Health			
Functional Area # 402	Program Grouping Admin			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	214,585	
Total	214,585	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	128,218	
41206 - WIRELESS ALLOWANCE	1,000	
41301 - FICA - OASDI TAXES	7,950	
41302 - FICA - HI TAXES	1,859	
41303 - HEALTH/LIFE INSURANCE Premiums	30,704	
41304 - RETIREMENT Contributions	11,463	
41305 - WORKERS COMPENSATION Premiums	1,468	
41306 - UNEMPLOYMENT TAXES	615	
42398 - OTHER PROFESSIONAL SVCS.	8,976	
42503 - MEMBERSHIP FEES	1,000	
42703 - ADMINISTRATIVE CHARGES	20,332	
45102 - OPERATING SUPPLIES	1,000	
Total	214,585	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	Ashens, Brad	.55	7/1/2013-6/30/2014	.45 = 38011-110
20002291	Burch, Lucretia	.76	07/01/2013-12/31/2013	.4 = 38011-110 & .04=380855-13
20002291	Burch, Lucretia	.8	01/01/2014-06/30/2014	.4 = 38011-110
20002304	Edison, Jada	.07	7/1/2013-6/30/2014	.95 = 380116-14
20002256	VACANT	.8	7/1/2013-6/30/2014	.2 = 38001-110



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program State Formula Operations
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38003-274	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vaness Leos Curtis Kirkpatrick	Approver(s) Brad Ashens Curtis Kirkpatrick (SAP)	PPS Workflow Structure HADM
Internal Order/Cost Center # 380036-14	Sub- Department Health			
Functional Area # 402	Program Grouping CHPPI			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	131,585	
Total	131,585	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	90,647	
41301 - FICA - OASDI Taxes	5,620	
41302 - FICA - HI Taxes	1,314	
41206 - Wireless Allowance	1,000	
41303 - HEALTH/LIFE INSURANCE Premiums	23,427	
41304 - RETIREMENT Contributions	8,104	
41305 - WORKERS COMPENSATION Premiums	1,038	
41306 - UNEMPLOYMENT TAXES	435	
Total	131,585	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002257	Kirkpatrick, Curtis	1.00/100%	7/1/2013-6/30/2014	
20002672	Kane, Ty	.50	7/1/2013-6/30/2014	
20001776	Benoit, Stephen	1.00/100%	7/1/2013-6/30/2014	



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Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program CDRR
Grant Renewal: Previous IO# 380235-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38023-274	Department/Division Health & Human Services	Shopper(s) Kim Walker Kendra Ngyuen	Approver(s) Adreinne Byrne-Lutz Brad Ashens Curtis Kirkpatrick (SAP)	PPS Workflow Structure HP
Internal Order/Cost Center # 380235-14	Sub- Department Health			
Functional Area # 402	Program Grouping Health Promotion			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	107,406	
33540 - Federal Revenue - State Passthru Misc	26,851	
Total	134,257	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	77,436	
41301 - FICA - OASDI Taxes	4,801	
41302 - FICA - HI Taxes	1,123	
41303 - HEALTH/LIFE INSURANCE Premiums	16,292	
41304 - RETIREMENT Contributions	6,923	
41305 - WORKERS COMPENSATION Premiums	887	
41306 - UNEMPLOYMENT TAXES	372	
42311 - ADVERTISING/MARKETING	6,840	
42503 - Membership Fees	300	
42703 - ADMINISTRATIVE CHARGES	7,448	
42911 - TRAVEL EXPENSE	2,311	
45102 - OPERATING SUPPLIES	9,524	
Total	134,257	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20004728	Kim Neufeld	100	7/1/2013 - 6/30/2014	
20003553	Tara Nolen	100	7/1/2013 - 6/30/2014	



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Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program CDRR Match
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/6014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38005-110	Department/Division Health & Human Services	Shopper(s)	Approver(s)	PPS Workflow Structure
Internal Order/Cost Center # N/A	Sub- Department Health			
Functional Area # 402	Program Grouping Health Promotion			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
31110 - AD VALOREM TAXES	38,005	Match comes from local budget
Total	38,005	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	14,045	
41304 - RETIREMENT Contributions	1,252	
41301 - FICA - OASDI Taxes	868	
41302 - FICA - HI Taxes	203	
41305 - WORKERS COMPENSATION Premiums	160	
41306 - UNEMPLOYMENT TAXES	68	
41303 - HEALTH/LIFE INSURANCE Premiums	336	
42398 - OTHER PROFESSIONAL SVCS.	3,686	TFW volunteer hours
42703 - ADMINISTRATIVE CHARGES	17,387	
Total	38,005	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
31110 - AD VALOREM TAXES			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002282	Becky Tuttle	25%	7/1/2013 - 6/30/2014	38005-110



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Family Planning
Grant Renewal: Previous IO# 380109-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38010-274	Department/Division Health & Human Services	Shopper(s) Shane Coelho Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Pamela Bevan Brad Ashens Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380109-14	Sub- Department Health			
Functional Area # 402	Program Grouping Family Planning			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	14,216	
33540 - Federal Revenue - State Passthru Misc	341,173	
Total	355,389	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	138,679	
41301 - FICA - OASDI Taxes	8,598	
41302 - FICA - HI Taxes	2,011	
41303 - HEALTH/LIFE INSURANCE Premiums	36,645	
41304 - RETIREMENT Contributions	12,398	
41305 - WORKERS COMPENSATION Premiums	1,588	
41306 - UNEMPLOYMENT TAXES	666	
42201 - TELEPHONE SERVICES	100	
42302 - LAB CHARGES	20,000	
42398 - OTHER PROFESSIONAL SVCS.	9,500	
42501 - SEMINAR/TRAINING REGISTRATION FEES	900	
42502 - SUBSCRIPTION FEES	230	
42703 - ADMINISTRATIVE CHARGES	20,874	
42911 - TRAVEL EXPENSE	1,500	
42901 - PRINTING	100	
45101 - OFFICE SUPPLIES	500	
45102 - OPERATING SUPPLIES	22,000	
45108 - CHEMICALS	3,000	
45109 - DRUGS	70,000	
45110 - SOFTWARE	1,000	
45111 - TECHNOLOGY EQUIPMENT < \$10	5,000	
45112 - Other Equipment < \$10	100	
Total	355,389	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

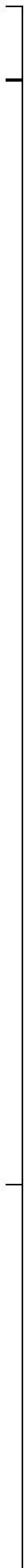
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002332	Gonzalez, Leticia	100%	7/1/2013 - 6/30/2014	
20002328	Maupin, Jefferson	25%	7/1/2013 - 6/30/2014	38121-274 = 38% & 38108-274 = 36%
20002308	Nguyen, Shayla	100%	7/1/2013 - 6/30/2014	
20002339	Rodriguez Betancourt, Paola	100%	7/1/2013 - 6/30/2014	





Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Family Planning Match
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input checked="" type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38010-110	Department/Division Health & Human Services	Shopper(s)	Approver(s)	PPS Workflow Structure
Internal Order/Cost Center # N/A	Sub- Department Health			
Functional Area # 402	Program Grouping Preventive Health			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
31110 - AD VALOREM TAXES	142,156	Match is 40% of grant award = \$355,389 with a total match needed of \$142,156.
Total	142,156	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	73,513	This is based off the County approved indirect rate of 19.951%
41301 - FICA - OASDI Taxes	4,558	
41302 - FICA - HI Taxes	1,066	
41303 - HEALTH/LIFE INSURANCE Premiums	15,133	
41304 - RETIREMENT Contributions	6,572	
41305 - WORKERS COMPENSATION Premiums	838	
41306 - UNEMPLOYMENT TAXES	353	
42703 - ADMINISTRATIVE CHARGES	40,123	
Total	142,156	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
31110 - AD VALOREM TAXES			
31110 - AD VALOREM TAXES			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002323	Nguyen, Maihoa	100%	7/1/2013 - 6/30/2014	



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Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Field
Grant Renewal: Previous IO# 380096-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38009-274	Department/Division Health & Human Services	Shopper(s) Michelle Spainhower Vanessa Leos	Approver(s) Rod Harris Brad Ashens	PPS Workflow Structure HHB
Internal Order/Cost Center # 380096-14	Sub- Department Health	Lisa Avila Emily Markel	Curtis Kirkpatrick (SAP)	
Functional Area # 402	Program Grouping Healthy Babies			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	141,763	
33540 - Federal Revenue - State Passthru Misc	95,747	
Total	237,510	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	150,554	
41301 - FICA - OASDI Taxes	9,334	
41302 - FICA - HI Taxes	2,183	
41303 - HEALTH/LIFE INSURANCE Premiums	45,079	
41304 - RETIREMENT Contributions	13,460	
41305 - WORKERS COMPENSATION Premiums	1,724	
41306 - UNEMPLOYMENT TAXES	723	
42703 - ADMINISTRATIVE CHARGES	13,950	
42912 - Local Vicinity MILEAGE Reimbursement	504	
Total	237,511	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20001208	Gonzalez, Socorro	100%	7/1/2013 - 6/30/2014	
20002297	Ross, Donisha	45%	7/1/2013 - 6/30/2014	55% 38114-274
20002651	Shively, Kelly	79%	7/1/2013 - 6/30/2014	21% 38059-274
20002646	Morales, Jamie	100%	7/1/2013 - 6/30/2014	
20002336	Williams, Kaitlin	45%	7/1/2013 - 6/30/2014	55% 38114-274



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Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Dental
Grant Renewal: Previous IO# 380176-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/6014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38017-274	Department/Division Health & Human Services	Shopper(s) Michelle Spainhower Vanessa Leos	Approver(s) Rod Harris Brad Ashens	PPS Workflow Structure HHB
Internal Order/Cost Center # 380176-14	Sub- Department Health	Lisa Avila Emily Markel	Curtis Kirkpatrick (SAP)	
Functional Area # 402	Program Grouping Dental			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	36,745	
33540 - Federal Revenue - State Passthru Misc	24,817	
Total	61,562	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	43,947	
41301 - FICA - OASDI Taxes	2,725	
41302 - FICA - HI Taxes	637	
41303 - HEALTH/LIFE INSURANCE Premiums	5,352	
41304 - RETIREMENT Contributions	3,929	
41305 - WORKERS COMPENSATION Premiums	503	
41306 - UNEMPLOYMENT TAXES	212	
42703 - ADMINISTRATIVE CHARGES	3,616	
45102 - OPERATING SUPPLIES	641	
Total	61,562	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002624	Kerry Smith	100%	7/1/2013 - 6/30/2014	



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Care Coordination
Grant Renewal: Previous IO# 381226-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38122-274	Department/Division Health & Human Services	Shopper(s) Shane Coelho Barry Hughes	Approver(s) Pamela Bevan Brad Ashens	PPS Workflow Structure HHB
Internal Order/Cost Center # 381226-14	Sub- Department Health	Lisa Avila Vanessa Leos	Curtis Kirkpatrick (SAP)	
Functional Area # 402	Program Grouping			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	168,464	
33540 - Federal Revenue - State Passthru Misc	113,781	
Total	282,245	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	197,557	
41301 - FICA - OASDI Taxes	12,249	
41302 - FICA - HI Taxes	2,865	
41303 - HEALTH/LIFE INSURANCE Premiums	31,656	
41304 - RETIREMENT Contributions	17,662	
41305 - WORKERS COMPENSATION Premiums	2,262	
41306 - UNEMPLOYMENT TAXES	947	
42703 - ADMINISTRATIVE CHARGES	16,578	
45102 - OPERATING SUPPLIES	469	
Total	282,245	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002326	Agwu, Regina	100%	7/1/2013 - 6/30/2014	
20002334	Blankenship, Stacy	100%	7/1/2013 - 6/30/2014	
20002340	Perez, Nancy	100%	7/1/2013 - 6/30/2014	
20002328	Maupin, Jefferson	38%	7/1/2013 - 6/30/2014	3810-274 = 25% & 38108-274 = 37%



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Match
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/6014		Type of Funding (check appropriate box by clicking)
			<input type="checkbox"/> Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other

Section 2: SAP (ECC) Set up information

Funds Center # Multiple	Department/Division Health & Human Services	Shopper(s)	Approver(s)	PPS Workflow Structure
Internal Order/Cost Center # N/A	Sub-Department Health			
Functional Area # 402	Program Grouping Healthy Babies			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
31110 - AD VALOREM TAXES	115,979	Match is 40% of grant award = \$581,317 with a total match needed of \$232,527.
31110 - AD VALOREM TAXES	116,548	
Total	232,527	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	116,548	This is based off of the Volunteer Professional time devoted by 27 Dentist & 72 Hygiene Students.
42703 - ADMINISTRATIVE CHARGES	115,979	
Total	232,527	This is based off the County approved indirect rate of 19.951%

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
31110 - AD VALOREM TAXES			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Registrar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program STD #16
Grant Renewal: Previous IO# 380115-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38011-274	Department/Division Health & Human Services	Shopper(s) Jada Edison Lisa Avila Vanessa Leos	Approver(s) Adrienne Byrne- Lutz Brad Ashens Curtis Kirkpatrick (SAP)	PPS Workflow Structure HSTD
Internal Order/Cost Center # 380115-14	Sub- Department Health			
Functional Area # 402	Program Grouping STD Control			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	178,265	
Total	178,265	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	93,725	
41301 - FICA - OASDI Taxes	5,811	
41302 - FICA - HI Taxes	1,359	
41303 - HEALTH/LIFE INSURANCE Premiums	22,606	
41304 - RETIREMENT Contributions	8,379	
41305 - WORKERS COMPENSATION Premiums	1,073	
41306 - UNEMPLOYMENT TAXES	450	
41206 - Wireless Allowance	1,127	
42703 - ADMINISTRATIVE CHARGES	10,470	
42911 - TRAVEL EXPENSE	10,000	
45108 - CHEMICALS	23,265	
Total	178,265	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002327	Covarrubias, Bertha	35%	7/1/2013 - 6/30/2014	65% local funding
20002304	Edison, Jada	93%	7/1/2013 - 6/30/2014	7% Tunded from State Form Admin grant
20002315	Ybarra, Jason	100%	7/1/2013 - 6/30/2014	



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program PREP
Grant Renewal: Previous IO# 381145-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38114-274	Department/Division Health & Human Services	Shopper(s) Michelle Spainhower Vanessa Leos Lisa Avila Emily Markel	Approver(s) Rod Harris Brad Ashens Curtis Kirkpatrick (SAP)	PPS Workflow Structure HHB
Internal Order/Cost Center # 381145-14	Sub-Department Health			
Functional Area # 402	Program Grouping Healthy Babies			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	158,445	
Total	158,445	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	64,642	
41301 - FICA - OASDI Taxes	4,008	
41302 - FICA - HI Taxes	937	
41303 - HEALTH/LIFE INSURANCE Premiums	16,603	
41304 - RETIREMENT Contributions	5,779	
41305 - WORKERS COMPENSATION Premiums	740	
41306 - UNEMPLOYMENT TAXES	310	
42703 - ADMINISTRATIVE CHARGES	9,306	
42908 - Grant Award	49,360	
42912 - Local Vicinity MILEAGE Reimbursement	810	
45102 - OPERATING SUPPLIES	5,950	
Total	158,445	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002645	Taylor, Alyson	17%	7/1/2013 - 6/30/2014	83% 38059-274
20002297	Ross, Donisha	55%	7/1/2013 - 6/30/2014	45% 38009-274
20002336	Williams, Kaitlin	55%	7/1/2013 - 6/30/2014	45% 38009-274



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program IAP
Grant Renewal: Previous IO# 380075-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38007-274	Department/Division Health & Human Services	Shopper(s) Shane Coelho Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Pamela Bevan Brad Ashens Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380075-14	Sub-Department Health			
Functional Area # 402	Program Grouping Immunizations			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	26,453	
33540 - Federal Revenue - State Passthru Misc	35,267	
Total	61,720	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	38,172	
41301 - FICA - OASDI Taxes	2,367	
41302 - FICA - HI Taxes	553	
41303 - HEALTH/LIFE INSURANCE Premiums	5,052	
41304 - RETIREMENT Contributions	3,413	
41305 - WORKERS COMPENSATION Premiums	437	
41306 - UNEMPLOYMENT TAXES	183	
42341 - MEDICAL PROFESSIONAL SERVICES	4,000	
42501 - SEMINAR/TRAINING REGISTRATION FEES	400	
42703 - ADMINISTRATIVE CHARGES	3,851	
42911 - TRAVEL EXPENSE	2,000	
45102 - OPERATING SUPPLIES	1,292	
Total	61,720	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002635	Amanda Bidwell	92%	07/1/2013 - 6/30/2014	8% = 38007-110



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program WIC IAP
Grant Renewal: Previous IO# 380605-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38060-274	Department/Division Health & Human Services	Shopper(s) Shane Coelho Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Pamela Bevan Brad Ashens Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380605-14	Sub-Department Health			
Functional Area # 402	Program Grouping Immunizatons			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	39,297	
33540 - Federal Revenue - State Passthru Misc	36,260	
Total	75,557	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	35,740	
41301 - FICA - OASDI Taxes	2,215	
41302 - FICA - HI Taxes	518	
41303 - HEALTH/LIFE INSURANCE Premiums	18,890	
41304 - RETIREMENT Contributions	3,195	
41305 - WORKERS COMPENSATION Premiums	409	
41306 - UNEMPLOYMENT TAXES	172	
42341 - MEDICAL PROFESSIONAL SERVICES	1,700	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,000	
42703 - ADMINISTRATIVE CHARGES	4,161	
42911 - TRAVEL EXPENSE	2,000	
45101 - OFFICE SUPPLIES	1,557	
45102 - OPERATING SUPPLIES	500	
45110 - SOFTWARE	500	
45111 - TECHNOLOGY EQUIPMENT < \$10	3,000	
Total	75,557	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002628	Lesley Thomas	87%	7/1/2013 - 6/30/2014	13% = 38007-110



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #13-0122	BoCC Approval Date	Manager Approval Date	Title of Grant/Program HIV Opt Out
Grant Renewal: Previous IO# 380155-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38015-274	Department/Division Health & Human Services	Shopper(s) Shane Coelho Barry Hughes Lisa Avila Vanessa Leos	Approver(s) Pamela Bevan Brad Ashens Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380155-14	Sub-Department Health			
Functional Area # 402	Program Grouping General Clinic			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	16,676	
33540 - Federal Revenue - State Passthru Misc	19,577	
Total	36,253	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	22,196	
41301 - FICA - OASDI Taxes	1,376	
41302 - FICA - HI Taxes	322	
41303 - HEALTH/LIFE INSURANCE Premiums	7,003	
41304 - RETIREMENT Contributions	1,984	
41305 - WORKERS COMPENSATION Premiums	254	
41306 - UNEMPLOYMENT TAXES	107	
42703 - ADMINISTRATIVE CHARGES	2,011	
45102 - OPERATING SUPPLIES	1,000	
Total	36,253	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002329	Morris, Reva	43%	7/1/2013 - 6/30/2014	8% 38032-274, 49% 38023-110