

Budget Impact
6/20/2016 - 12/31/2016
16-May-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20007479	HR Manager	132	\$ 31,154	\$ 14,407	\$ 45,560
Proposed					
20007479	HR Manager	132	\$ 27,259	\$ 13,696	\$ 40,955
Cost					\$ 4,605

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

*** Planning information only**

Budget Impact
1/1/2017 - 12/31/17
16-May-16

Position	Classification	Grade	Salary	Benefits	Total
Current					
20007479	HR Manager	132	\$ 60,000	\$ 27,746	\$ 87,746
Proposed					
20007479	HR Manager	132	\$ 52,499	\$ 26,378	\$ 78,877
Cost					\$ 8,869

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2016 Compensation Plan

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