Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
	4/18/2018		JJA Prevention

Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		
330036-18	7/1/2018	*to*	6/30/2019

Type of Funding (check appropriate box by clicking)			
Federal Grant	☐	State	☑
Federal/Pass-Thru State	☐	Other	☐

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
33003-253	Corrections/Public Safety	Wendy Eckerman	Steve Stonehouse	JIAC/OPER/AISP/AR
		Ginnette Gunnels	Chris Morales	
Internal Order/Cost Center #	**Sub- Department**	Kimberly Lewis		
330036-19	Juvenile	Elaine Stull		
Functional Area #	**Program Grouping**			
202	JJA Contracts			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	167,327	
Total	**167,327**	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
42398 - OTHER PROFESSIONAL SVCS.	167,327	
Total	**167,327**	

Section 4: Financial Information for Budget *(Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)*

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	167,327		

Total	**167,327**	**-**

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals	167,327		
44000 Debt Service	0		
45000 Commodities			
46000 Capital Improvements	0		
47000 Capital Equipment	0		
48000 Transfers Out	0		

Total	**167,327**	**-**

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%