State of Kansas
Special District

2016

NOTICE OF BUDGET HEARINC

The governing body of
Sedgwick County Fire District No. 1
will meet on August 6, 2015 at 6 P.M. in the Commissioners' Meeting Room, Sedgwick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	16,790,824	18.348	17,627,925	18.367	18,155,963	15,246,367	18.367
Debt Service							
Special Revenue - Non-Property Tax Supported Funds							
Fire District Research & Dev.			5,000				
Federal State Assistance Funds							
Fire District-Grants			5,000				
Totals	16,790,824	18.348	17,637,925	18.367	18,155,963	15,246,367	18.367
Less: Transfers	0		0		0		
Net Expenditure	16,790,824		17,637,925		18,155,963		
Total Tax Levied	14,824,951		15,112,206		xxxxxxxxxxxxxxxxx		
Assessed Valuation	807,969,912		822,778,529		830,095,667		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,908,377	2,264,555	2,793,603
Total	2,908,377	2,264,555	2,793,603

*Tax rates are expressed in mills

Ron Holt, Acting County Manager