Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
33014-253 as well as	4/18/2018		KDOC Administration

Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		
330146-18	7/1/2018	*to*	6/30/2019

Type of Funding (check appropriate box by clicking)			
Federal Grant	☐	State	☑
Federal/Pass-Thru State	☐	Other	☐

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
33014-253	Corrections/Public Safety	Elaine Stull	Steven Stonehouse	JIAC/OPER/AISP/AR
		Wendy Eckerman	Chris Morales	
Internal Order/Cost Center #	**Sub- Department**	Ginnette Gunnels		
330146-19	Adult	Kimberly Lewis		
Functional Area #	**Program Grouping**			
202	KDOC Administration			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	662,842	
Total	**662,842**	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	662,842	
Total	**662,842**	

Section 4: Financial Information for Budget *(Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)*

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	331,421	-	
Total	**331,421**	**-**	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	331,421	-	
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	**331,421**	**-**	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000352	Glenda Martens	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20000356	Jay Holmes	.70	7/1/2018	33028-110 (.30)
20000353	Chris Morales	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20000358	Lori Gibbs	.40	7/1/2018	33032-110 (.6)
20006625	Bridgette Franklin	.24	7/1/2018	33029-110 (.6) 33005-253 (.16)
20002975	Mario Salinas	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20002461	Chris Collins-Thoman	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20006000	Mary Fulghum	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20003975	Mae Williams	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20002459	Bobbi Meairs	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20002457	Wendy Eckerman	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20002458	Elaine Stull	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20002956	Kimberly Lewis	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20004252	Ginnette Gunnels	.24	7/1/2018	33028-110 (.6) 33005-253 (.16)
20002502	Andrea Conley	1	7/1/2018	N/A
20002505	Rebecca Huskey	1	7/1/2018	N/A
20002504	Molly Dowd	1	7/1/2018	N/A
20002503	Jerrietta McClure	1	7/1/2018	N/A
20002540	LuAnn Everett	1	7/1/2018	N/A