

**Remodel 434 N. Oliver Health Department Location**  
**ORIGINAL ESTIMATE DATED 13-Sep 2011**

Source of estimate: Estimates were provided by various vendors

		Assume Construction in Year				
		2011	2012	2013	2014	2015
<b>CONSTRUCTION</b>						
	general contractor	48,000	0	0	0	0
	inflation percent/year	5.0%	0	0	0	0
	sub-total	48,000	0	0	0	0
	building permit	504	0	0	0	0
<b>46</b>	<b>construction total</b>	<b>48,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OWNER'S COST</b>						
<b>46</b>	architect	9,120	0	0	0	0
<b>46</b>	plan review	277	0	0	0	0
<b>46</b>	project contingency	10%	4,850	0	0	0
<b>46</b>	printing	\$200	0.0%	200	0	0
<b>45</b>	furniture	0.0%	27,023	0	0	0
<b>45</b>	blinds	0.0%	4,028	0	0	0
<b>45</b>	signage	0.0%	675	0	0	0
<b>46</b>	cabling	0.0%	9,295	0	0	0
<b>46</b>	carpet	0.0%	19,083	0	0	0
<b>46</b>	movers	0.0%	600	0	0	0
<b>46</b>	WHIP install	0.0%	710	0	0	0
<b>46</b>	ext. lighting	0.0%	3,785	0	0	0
	sub-total	79,647	0	0	0	0
	<b>Project Total</b>	<b>\$128,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Expenditure Commitment Items				
	Commodities 45000	59,429	0	0	0	0
	Capitol Improvements 46000	68,012	0	0	0	0
	Equipment 47000	0	0	0	0	0