

ITEMS REQUIRING BOCC APPROVAL
3 Items

1. SESSION INITIATED PROTOCOL (SIP) TRUNK -- DIVISION OF INFORMATION & OPERATIONS
FUNDING -- DIVISION OF INFORMATION & OPERATIONS

(Request sent to five vendors)

RFP #12-0083

	NetVortex	Level 3 Communications	AT&T	Cox Communications
Non-Recurring Implementation Costs	\$7,700.00	N/A	N/A	N/A
Monthly Recurring Charges (60 months)	\$3,134.00/mo \$112,824.00*	\$6,726.08/mo \$403,564.80	\$5,601.92/mo \$336,115.20	\$3,875.25/mo \$232,515.00
Total 5 year contract cost	\$120,524.00	\$403,564.80	\$336,115.20	\$232,515.00

On the recommendation of Kimberly Evans, on behalf of the Division of Information and Operations, David Spears moved to **accept the proposal from Cox Communications for a total five-year cost of \$232,515.00**. Tim Kaufman seconded the motion. The motion passed unanimously.

Mike Elpers and Kim Evans reviewed the responses. NetVortex did not meet the requirements for directory listings nor do they provide the bandwidth required for the service.

SIP (Session Initiated Protocol) is a voice over IP phone service that is currently the standard technology. The County is currently using PRI (antiquated) service through AT&T. The current monthly rate for service is \$7,733.58. The new technology will realize a cost savings of \$3,858.33 per month.

All of our current numbers will port from our existing carrier, enabling the county to maintain all current phone numbers.

* Vendor only provided pricing for a 3 year contract. The RFP stated that 5 year pricing was required.

BOARD OF BIDS AND CONTRACTS JUNE 21, 2012

**2. 911 PHONE CIRCUITS -- EMERGENCY COMMUNICATIONS
FUNDING --EMERGENCY COMMUNICATIONS**

(Annual Maintenance and Support)

#12-2029

	AT&T
1. 911 Phone Circuit for 714 N Main (60 months)	\$1,230.00/mo \$73,800.00
2. 911 Phone Circuit for Law Enforcement Training Center (60 months)	\$625.00/mo \$37,500.00
Total Cost for Services	\$111,300.00

On the recommendation of Kimberly Evans, on behalf of 911, Linda Kizzire moved to **accept the quotes from AT&T for a total five-year cost of \$111,300.00**. Tim Kaufman seconded the motion. The motion passed unanimously.

These are the circuits that support phones in both the Public Safety building and the Law Enforcement training center that are used by dispatchers.

These are analog circuits for non-VoIP phones.

BOARD OF BIDS AND CONTRACTS JUNE 21, 2012

**3. VESTA 911 SYSTEM SUPPORT RENEWAL -- EMERGENCY COMMUNICATIONS
FUNDING -- 911 TELEPHONE TAX
(Annual Maintenance Renewal)**

#12-2030 Req 10047850

	AT&T/Cassidian Communications
Support Renewal for 911 call center hardware and software	\$202,831.25

On the recommendation of Kimberly Evans, on behalf of Emergency Communications, Tim Kaufman moved to **accept the quote from AT&T/Cassidian Communications in the amount of \$202,831.25**. Linda Kizzire seconded the motion. The motion passed unanimously.

This is the hardware and software that runs the 911 dispatch system.