



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 13-0425	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Internet Crimes Against Children Grant '13
Grant Renewal: Previous IO# 170015-13	Grant Period From mm/dd/yyyy 7/1/2013 to 6/30/2014		Type of Funding (check appropriate box by clicking)
			Federal Grant <input checked="" type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 17001-260	Department/Division Sheriff's Office	Shopper(s) Jaime Kleman	Approver(s) Richard Powell	PPS Workflow Structure HHB
Internal Order/Cost Center # 170015-13	Sub- Department Investigations			
Functional Area # 402	Program Grouping Healthy Babies			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	298,183	
Total	298,183	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	63,865	
41301 - FICA - OASDI Taxes	3,960	
41302 - FICA - HI Taxes	926	
41303 - HEALTH/LIFE INSURANCE Premiums	15,132	
41304 - RETIREMENT Contributions	8,141	
41305 - WORKERS COMPENSATION Premiums	1,112	
41306 - UNEMPLOYMENT TAXES	447	
42201 - TELEPHONE SERVICES	4,410	
42701 - Fleet Management Charges	6,000	
42703 - ADMINISTRATIVE CHARGES	19,533	
42908 - Grant Award	128,068	
42911 - TRAVEL EXPENSE	21,188	
45102 - OPERATING SUPPLIES	25,401	
Total	298,183	



