



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
15-0455			Internet Crimes Against Children Grant '17

Section 2: SAP (ECC) Set up information

Funds Center # 17001-260	Department/Division Sheriff's Office	Shopper(s) Donita Jarrell	Approver(s) Richard Powell	PPS Workflow Structure HHB
Internal Order/Cost Center # 170015-17	Sub- Department Investigations			
Functional Area # 201	Program Grouping			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

Total

285,181

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	62,470	
41301 - FICA - OASDI Taxes	3,873	
41302 - FICA - HI Taxes	906	
41303 - HEALTH/LIFE INSURANCE Premiums	21,080	
41304 - RETIREMENT Contributions	12,182	
41305 - WORKERS COMPENSATION Premiums	1,084	
41306 - UNEMPLOYMENT TAXES	125	
41206 - Wireless Allowance	286	
42201 - TELEPHONE SERVICES	5,475	
42701 - Fleet Management Charges	4,800	
42703 - ADMINISTRATIVE CHARGES	20,781	
42908 - Grant Award	135,757	
42911 - TRAVEL EXPENSE	11,910	
42501 - SEMINAR/TRAINING REGISTRATION FEES	700	
45102 - OPERATING SUPPLIES	3,752	
Total	285,181	

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget No adjustments needed

Total

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			No adjustments needed
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Continued: Positions