

Vacant County Property-Tax Funded Positions Eliminated - June 2012

GENERAL GOVERNMENT		Annual \$	FTE
County Manager	Eliminate Workforce Development position	(84,902)	(1.00)
	County Manager Total	(84,902)	(1.00)
Division of Finance	Eliminate Accounts Payable position	(49,495)	(1.00)
	Eliminate Accounts Payable position	(49,495)	(1.00)
	Division of Finance Total	(98,990)	(2.00)
Facilities Dept.	Eliminate Electrician position (*)	(64,923)	(1.00)
	Eliminate Maintenance Worker position	(41,828)	(1.00)
	Eliminate Painter position	(43,389)	(1.00)
	Eliminate Security Sergeant position	(52,046)	(1.00)
	Facilities Total	(202,186)	(4.00)
Information Services	Eliminate Administrative Assistant position	(40,621)	(1.00)
	Information Services Total	(40,621)	(1.00)
General Government Total		(426,699)	(8.00)
PUBLIC SAFETY		Annual \$	FTE
Public Safety Director	Eliminate EMSS Quality Manager position	(91,957)	(1.00)
	Public Safety Director Total	(91,957)	(1.00)
Emergency Medical Services	Eliminate Deputy Director position (*)	(125,049)	(1.00)
	Emergency Medical Services Total	(125,049)	(1.00)
Dept. of Corrections	Eliminate Control Booth Operator position (*)	(41,655)	(1.00)
	Eliminate Control Booth Operator position (*)	(36,012)	(1.00)
	Eliminate Control Booth Operator position (*)	(41,655)	(1.00)
	Eliminate Food Service Assistant position (*)	(30,057)	(1.00)
	Eliminate Senior Corrections Worker position (*)	(44,506)	(1.00)
	Dept. of Corrections Total	(193,885)	(5.00)
Public Safety Total		(410,891)	(7.00)
PUBLIC WORKS		Annual \$	FTE
Highways	Eliminate Utility Worker position	(41,818)	(1.00)
	Eliminate Utility Worker position	(41,818)	(1.00)
	Eliminate Utility Worker position	(41,818)	(1.00)
	Eliminate Utility Worker position	(41,818)	(1.00)
	Eliminate Utility Worker position	(43,450)	(1.00)
	Eliminate Utility Worker position	(41,818)	(1.00)
	Highways Total	(252,540)	(6.00)
Storm Drainage	Eliminate Stormwater Management Admin. Assistant position	(48,273)	(1.00)
	Storm Drainage Total	(48,273)	(1.00)
Public Works Total		(300,813)	(7.00)

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HEALTH & WELFARE		Annual \$	FTE
COMCARE	Eliminate Office Specialist position (*)	(38,190)	(1.00)
	Eliminate Office Specialist position (*)	(41,561)	(1.00)
	Eliminate part-time Security position	(18,777)	(0.50)
	Eliminate Administrative Specialist position	(52,180)	(1.00)
	COMCARE Total	(150,708)	(3.50)
Dept. on Aging	Eliminate RSVP Volunteer Coordinator position (*)	(38,221)	(1.00)
	Dept. on Aging Total	(38,221)	(1.00)
Health Dept.	Eliminate Billing Manager position (*)	(65,397)	(1.00)
	Eliminate Medical Assistant position	(51,291)	(1.00)
	Eliminate Medical Assistant position	(51,291)	(1.00)
	Health Dept. Total	(167,979)	(3.00)
Health & Welfare Total		(356,908)	(7.50)
Total		(1,495,311)	(29.50)
(*) Position eliminated and reduction currently reflected in 2012 Revised budget			